

**MEETING**

**HENDON AREA COMMITTEE**

**DATE AND TIME**

**WEDNESDAY 27TH OCTOBER, 2021**

**AT 7.00 PM**

**VENUE**

**HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG**

**TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)**

Chairman: Councillor Val Duschinsky  
Vice Chairman: Councillor Saira Don

**Councillors**

Councillor Sarah Wardle      Councillor Elliot Simberg      Councillor Nagus Narenthira  
Councillor Ammar Naqvi      Councillor Nizza Fluss

**Substitute Members**

Golnar Bokaei      Linda Freedman      Helene Richman  
Mark Shooter      Laithe Jajeh      Zakia Zubairi  
Sara Conway

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is 22<sup>nd</sup> October at 10AM. Requests must be submitted to [pakeezah.rahman@barnet.gov.uk](mailto:pakeezah.rahman@barnet.gov.uk)

**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Charlwood – Head of Governance**

Governance Service contact: Pakeezah Rahman [pakeezah.rahman@barnet.gov.uk](mailto:pakeezah.rahman@barnet.gov.uk)

Media Relations Contact: Tristan Garrick 020 8359 2454

**ASSURANCE GROUP**

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## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	11 - 14
7.	Petitions Over 2000 Signatures (if any)	
8.	Area Committee Funding - Community Infrastructure Levy Update	15 - 26
9.	Members' Items (if any)	
10.	Members Items' - Applications for Neighbourhood CIL Area Committee Budget (if any)	27 - 68
11.	Members' Items - Road Safety & Parking Requests (if any)	69 - 76
12.	Road Safety and Parking Budget	77 - 88
13.	Edgwarebury Lane Feasibility	89 - 104
14.	Aerodrome Road Refuge Island - Feasibility Study: TO FOLLOW	
15.	Forward Work Programme There are no items for the Forward Work Programme at present.	
16.	Any Other Items that the Chairman Decides are Urgent	

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## Decisions of the Hendon Area Committee

28 June 2021

Members Present:-

AGENDA ITEM 1

Councillor Val Duschinsky (Chairman)

Councillor Saira Don (Vice-Chairman)

Councillor Sarah Wardle

Councillor Nizza Fluss

Councillor Elliot Simberg

Councillor Nagus Narenthira

Councillor Ammar Naqvi

### 1. MINUTES OF THE PREVIOUS MEETING

**RESOLVED** that the minutes of the previous meeting held on 16 March 2021 be agreed as a correct record.

### 2. ABSENCE OF MEMBERS (IF ANY)

None.

### 3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

### 4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

### 5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

A question was submitted by Elizabeth Brown in relation to item 15, High Street NW7. A supplementary question was then asked at the meeting.

On behalf of the High Street Residents Association, Elizabeth Brown thanked Councillor Duschinsky for commissioning the traffic survey and taking into account the concerns of residents.

The Officers advised that in order to enforce the one way system, all recommended road signs needed to be installed. However, a 50% reduction of traffic in the area was noted and therefore safer for commuters.

A question and comment was submitted by Zoë Samuelson who asked a further supplementary question at the meeting.

Officers advised that as part of the feasibility study undertaken tracking of all vehicles had been taken into consideration including that of larger vehicles to account for any wide turn manoeuvres that would be made within the proposed one way system.

### 6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF

**ANY)**

None.

**7. PETITIONS (IF ANY)**

None.

**8. AREA COMMITTEE GRANTS FUNDING - TO FOLLOW**

The Chairman advised that further investigation into overspends was needed. It was noted that any overspends must be reported back to Committee.

The new balance for the financial year 2021/2022 CIL budget was £379,001.93.

**RESOLVED:**

- That Committee notes the amount available for allocation during 2021/22 set out in section 6.2 of the appendices.
- That Committee notes the amount of Underspends and Overspends in section 2.1.

**9. MEMBERS' ITEMS (IF ANY)**

None.

**10. MEMBERS ITEMS - APPLICATIONS FOR NEIGHBOURHOOD COMMUNITY INFRASTRUCTURE LEVY (NCIL) FUNDING (IF ANY)**

**1. Cllr Val Duschinsky – Hub Youth Board**

The Member's Item was for funding to provide activities for teenagers post Covid.

Further to a discussion, the Chairman moved to a vote.

**RESOLVED:**

- That Committee considers the requests as highlighted in section 1 of the report.
- That Committee unanimously approves funding of £15,625 for the creation of the Hub Youth Board.

**2. Cllr Saira Don – The Hyde School Playground Project**

Councillor Don introduced the item. In addition to creating a safe space for children, the premises were also used for community events.

Officers advised that an approved contractor would be used, satisfying all the safety requirements. It was noted that the costings provided were within the correct parameters for works of a similar nature.

Further to a discussion, the Chairman moved to a vote.

**RESOLVED:**

- That Committee considers the requests as highlighted in section 1 of the report.

- That Committee unanimously approves funding of £17,708.66 for the playground project.

### **3. Cllr John Hart – Anti Fly Tipping Measures in Goodwyn Avenue NW7**

Councillor Duschinsky presented the item on behalf of Councillor Hart. It was noted that relevant discussion was held with Officers for the required information under the new rules. However, the Chairman suggested that the item be deferred to be included in the overall CCTV review.

Further to a discussion, the Chairman moved to a vote.

#### **RESOLVED:**

- That Committee considers the request as highlighted in section 1 of the report.
- That Committee unanimously defers the application for inclusion within the wider CCTV review and to report back any information on long term implications and ongoing costs.

### **4. Cllr Sarah Conway – CCTV**

Councillor Conway presented the request on behalf of vulnerable residents in the community of Burnt Oak following incidences in relation to anti-social behaviour.

Officers in the Community Safety Team had been looking into additional CCTV assets and requirements supported by the feasibility study in conjunction with the police and partners.

As part of the review, digital innovations and upgrade in technology required a longer term strategy. The installation of temporary cameras would place pressure on the existing CCTV network across the Borough.

Park Guard included three operational teams that enforced patrols across the borough and the specific ward locations. Members were asked to defer the application for funding to check appropriateness and costings from the Council and to provide an update at the next Area Committee.

Further to a discussion, the Chairman moved to a vote. The votes were recorded as follows:

For	4
Against	2
Abstention	1

#### **RESOLVED:**

- That Committee considers the request as highlighted in section 1 of the report.
- That Committee defers the application for funding for further information and inclusion within the Council's CCTV review and Officers to provide an update to Committee about the specific concerns raised.

## **11. HIGHWAYS SCHEME UPDATE**

Members suggested a schedule of works with commencement and completion dates. Officers advised that as part of the Area Committee reform, a financial assessment would be undertaken to get the most up to date accurate information alongside progress reports and monitoring of schemes previously agreed by Committee.

The Committee noted the report.

## **12. HEYBOURNE CRESCENT, NW9 – SPEED SURVEY RESULTS BETWEEN LANACRE AVENUE AND GREAT FIELD**

Councillor Narenthira spoke on the item and addressed the issues faced by residents.

Officers advised that standard warning signs and road markings would be implemented in the area.

### **RESOLVED:**

- That Committee notes the results of the speed survey.
- That Committee unanimously approves funding of approximately £1,500 to install signs and road markings on Heybourne Crescent.

## **13. MONTROSE AVENUE - SPEED SURVEYS**

### **RESOLVED:**

- That Committee notes the results of the speed survey.
- That Committee notes that no further action is taken at this time.

## **14. SHIREHALL, NW4 – SPEED SURVEY RESULTS**

It was noted many items in relation to speeding were brought to the Area Committee and the majority of them showed that no speeding had occurred following survey results. Members wanted to know if there were other options such as community led initiatives to determine speeding instead of spending a significant amount of the budget on speed surveys.

Officers advised that the surveys were needed as a means to collect evidence in order for further proposals or implementation to take place. It was noted that a new data collection system has been introduced to the Vehicle Activated Signs that were being put up across the Borough which could help provide more insight into speeding.

### **RESOLVED:**

- That Committee notes the results of the speed survey.
- That Committee notes that no further action is taken at this time.

## **15. HIGH STREET, NW7 - FEASIBILITY STUDY FOR TRAFFIC MANAGEMENT**



Members suggested the introduction of a footway before the statutory consultation process takes place. Officers advised that the geometry of the road layout did not allow for a safe footway to be implemented which could be improved if parking provisions were to be removed. However, there was limited parking in the area, this was not a feasible recommendation.

Officers suggested that Schools in the area could find solutions such as patrolling to ensure additional safety for the children when walking in the area.

**RESOLVED:**

- That Committee agrees to Officer Recommendations 1-5 in the report.
- That Committee unanimously approves funding of £48,635 from the NCIL Area Committee budget.

**16. FORWARD WORK PROGRAMME**

The Committee noted the report.

**17. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT**

None.

The meeting finished at 8.45pm

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## Hendon Area Committee

27 October 2021



<b>Title</b>	<b>Referrals from Hendon Residents' Forum</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Hendon
<b>Status</b>	Public
<b>Enclosures</b>	None
<b>Officer Contact Details</b>	Pakeezah Rahman Governance Officer <a href="mailto:pakeezah.rahman@Barnet.gov.uk">pakeezah.rahman@Barnet.gov.uk</a>

### Summary

At the meeting of the Hendon Residents' Forum, 15 June 2021, the issue highlighted in Section 1, were referred to the Hendon Area Committee for consideration.

### Officers Recommendations

1. That the Committee considers the issue referred by the Hendon Residents' Forum and agrees to;
  - a) Take no action, OR
  - b) Refer the matter to a chief officer to provide a written respond to Lead Petitioner within 20 working days; OR
  - c) Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action.

## 1. WHY THIS REPORT IS NEEDED

- 1.1. The Council's Constitution permits the referral of issues and petitions to Area Committees. The Committee are asked to note the officer responses provided to the petitioner at the forum.

### **Issue: A41 Hendon Central Junctions**

**Lead Speaker: Mr Levy**

**Ward: Hendon**

The Resident was present at the meeting and provided historical information on improvements to be made to the area between Station Road to Watford Way. Initial proposals that were taken to the Area Committee and TFL's response meant that there was no funding stream available to make further suggested improvements.

Mr Levy said that along with Hendon Central Junctions, improvements were needed to the U-turn near the war memorial. Officers advised that funding for the road safety and traffic issues would come out of a separate budget.

**RESOLVED – That the issue be referred to the Hendon Area Committee in October for consideration.**

### **Background Information**

TfL's modelling at this junction did not consider the impact of U-turning traffic diverting despite the petitioner identifying through discussion with TFL that it was previously a popular movement and TfL's apparent limited consideration of this. TFL's response at that time was that the numbers of vehicles diverting will have been relatively small in the context of the traffic volumes on adjacent roads, and drivers will make a variety of choices regarding alternative routes.

Consequently, the overall impact due to this in terms of increased volumes of traffic using any particular route was not expected to be great and they confirmed that whilst the changes they introduced included improvements to the pedestrian facilities at the junction, it may have involved some compromises to achieve this without causing major impacts on junction operation and the wider network, In view of this, and the lead petitioner's enquiries to TFL, officers asked if TfL have plans to make their own changes, to ensure that these would not conflict with developing the Area Committee scheme or make the Area Committee scheme redundant.

Jamie Cooke (Assistant Director, Transport and Highways) at that time confirmed during that meeting that although the issue related to signals and roads under Transport for London (TfL)'s control, there are link officers at TfL which the Council regularly engage with and this concern would be raised with them and the response reported back to Mr Levy.

## **TFL's Response**

"We have had several enquiries at this location, however, there is no remedial scheme nor budget to change this junction.

This junction has been in constant review since the scheme was implemented. It operates using SCOOT in order to dynamically adjust green time using traffic demand information on street.

Being such a busy location, the green time needs to balance the needs of all approaches especially the A41 without impeding the side roads and causing delays to pedestrians.

It is also worth noting that schemes that only propose to improve traffic flows are not usually supported by the Mayors Transport Strategy, which would make it very difficult to obtain funding from our Healthy Streets budget"

## **2. REASONS FOR RECOMMENDATIONS**

**2.1** At the above noted meeting of the Hendon Residents' Forum the issue highlighted in Section 1 was referred to this Committee for consideration, as permitted by the Council's Constitution under Article 3 - Residents and Public Participation.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

**3.1** None in the context of this report.

## **4. POST DECISION IMPLEMENTATION**

**4.1** Post decision implementation depends on the decision taken by the Committee.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

5.1.1 N/A.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 None in the context of this report.

### **5.3 Social Value**

5.3.1 Not applicable in the context of this report.

### **5.4 Legal and Constitutional References**

5.4.1 In accordance with the Council's Constitution, Article 3 Residents and Public Participation states that where the petition relates to the functions and responsibilities of an Area

Committee it will be reported to the relevant Area Committee. The Lead Petitioner will be given five minutes to present the petition to the committee.

Following the presentation, the Chairman and Committee Members will have an opportunity to ask the Lead Speaker questions. After the debate the Committee will decide to:

- Take no action
- Refer the matter to a chief officer to provide a written respond to Lead Petitioner within 20 working days; or
- Instruct an officer to prepare a report for a future meeting of the Committee on the issue(s) raised with a recommended course of action

## **5.5 Risk Management**

5.5.1 None in the context of this report.

## **5.6 Equalities and Diversity**

5.6.1 None in the context of this report.

## **5.7 Corporate Parenting**

5.7.1 None identified in the context of this report, any potential implications will be detailed within substantive reports.

## **5.8 Consultation and Engagement**

5.8.1 None in the context of this report.

## **5.8 Insight**

5.8.1 None in the context of this report.

## **6. BACKGROUND PAPERS**

None.



**Hendon  
Area Committee  
27<sup>th</sup> October 2021**

<b>Title</b>	<b>Area Committee Funding - Community Infrastructure Levy update</b>
<b>Report of</b>	Chairman, Hendon Area Committee
<b>Wards</b>	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendix 1 – Hendon Area Committee– Community Infrastructure Levy (CIL) Budget & Scheme Update
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

### Summary

This report is to update Members of the budget allocations for the Hendon Area Committee, to enable consideration of applications for funding during 2021/22.

### Officers Recommendations

1. That the Hendon Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1.
2. That the Hendon Area Committee notes the amount or re-allocated underspends & overspends in Section 2.1

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the Hendon Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.3 On 24<sup>th</sup> May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment
- 1.4 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.5 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects is added to the balance available where applicable.
- 1.6 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

## **2. CIL activity**

- 2.1 The latest position shows expenditure to September 2021. The total amount of underspends from 2015/16–2020/21 are £140,006, whilst the total funded overspends on schemes total £59,673. The net effect is a £70,333 underspend which is added back into the CIL reserve allocation.
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.



2.3 On 24<sup>th</sup> May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30<sup>th</sup> June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

### **3. REASONS FOR RECOMMENDATIONS**

3.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

### **4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

4.1 No alternative options were considered

### **5. POST DECISION IMPLEMENTATION**

5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

### **6. IMPLICATIONS OF DECISION**

#### **6.1 Corporate Priorities and Performance**

6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

#### **6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

6.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £333,252. This takes into account the amount of over-allocated funds from prior year budgets up to 2020/2021 of £26,612, spend allocated for the current financial year of £105,467 together with under and overspends relating to previous financial years of £70,333 net underspend.

6.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items is a total of £333,252, this is the total amount available for allocation to new schemes.

6.2.3 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is derived along with listing the schemes in progress and summarises the headline balance position.

### 6.3 Social Value

6.3.1 Not applicable to this report

### 6.4 Legal and Constitutional References

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

6.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and

Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

## **6.5 Risk Management**

There are no risks to the Council as a direct result of this report

## **6.6 Equalities and Diversity**

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **6.7 Corporate Parenting**

Not applicable in the context of this report

## **6.8 Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

## **6.9 Insight**

Not applicable in the context of this report.

## **7. BACKGROUND PAPERS**

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

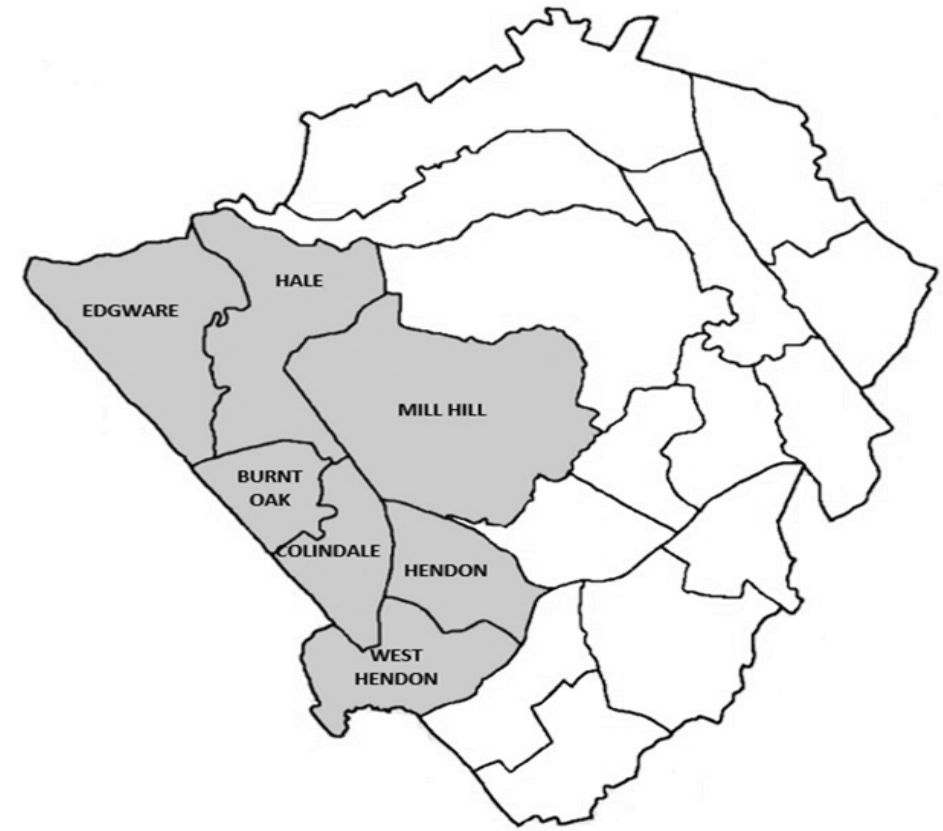
Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24<sup>th</sup> May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

# HENDON AREA COMMITTEE



*Community Infrastructure Levy (CIL) – Budget & Scheme Update*

*27<sup>th</sup> October 2021*

## HENDON AREA COMMITTEE - CIL BUDGET REVIEW

### Budget Summary

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	(10,000)	16,500	(4,272)	(62,715)	(30,851)	(26,612)
CIL adjustments	-	-	(21,257)	(57,893)	-	-	-
Budget Allocated	(160,000)	(123,500)	(149,515)	(150,550)	(118,136)	(145,761)	(105,469)
<b>Budget carried forward</b>	<b>(10,000)</b>	<b>16,500</b>	<b>(4,272)</b>	<b>(62,715)</b>	<b>(30,851)</b>	<b>(26,612)</b>	<b>267,919</b>

### Budget Allocation

Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Edgware	(15,000)	(7,500)	(11,000)	(3,750)	(17,120)	(31,800)	-
Hale	(63,500)	(13,000)	(5,000)	(19,750)	(11,483)	(9,208)	(22,000)
Mill Hill	(67,500)	(47,000)	(54,500)	(50,350)	(51,867)	(49,850)	(64,260)
Burnt Oak	-	(1,000)	(5,500)	(52,700)	(15,000)	(10,471)	-
Colindale	-	(15,000)	(4,329)	(2,000)	(2,000)	(11,337)	(1,500)
Hendon	-	(15,000)	(69,186)	(9,500)	(5,000)	(24,695)	-
West Hendon	(14,000)	(25,000)	-	(12,500)	(15,667)	(8,400)	(17,709)
<b>Budget Allocated</b>	<b>(160,000)</b>	<b>(123,500)</b>	<b>(149,515)</b>	<b>(150,550)</b>	<b>(118,136)</b>	<b>(145,761)</b>	<b>(105,469)</b>

### Budget Available to the Committee

Budget before adjusting for overspends/underspends	267,919
Scheme on hold - Arundel Gardens, Footway Parking	(5,000)
(Overspends) / Underspends	70,333
<b>Total remaining budget available for the Committee to spend in this year</b>	<b>333,252</b>

## Commentary

- **The total available budget is £333,252**
- There is a scheme for Arundel Gardens, Footway Parking recorded as on-hold by the Area Committee. The committee may wish to advise if this scheme is still required.
- The under/overspends figure is being finalised as the invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £70,333.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- Highways schemes funded by CIL which are currently open are tracked for budgeting purposes in this report, and future schemes will form part of the Road Safety and Parking reporting. Highways are preparing final scheme invoices for CIL funded schemes which will provide reporting on spend.
- The open schemes will be managed for budgeting purposes on a monthly basis by officers.

## HENDON AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
Mill Hill	2021/22	28/06/2021	Mill Hill Hub Youth Board - NW7 - Project Budget to run for one year	Val Duschinsky	15,625		Community Led	In process of releasing funds to the group	Oct-21
West Hendon	2021/22	28/06/2021	The Hyde Park School Playground Project	Saira Don	17,709		Community Led	Officers arranging payment of the grant with the school	Dec-21
Hendon	2020/21	01/02/2021	Play equipment and Safety Surfacing Brookside Walk	Anthony Finn	17,700		Barnet - Greenspaces	July 2021: Orders raised and works planned for September 2021. Overspend to be offset by revenue budget Sept 2021: Complete	Complete
Mill Hill	2020/21	15/09/2020	Mill Hill Town Square-Mill Hill Library	Golnar Bokaei	10,500		Community Led	In process of releasing funds to the group	Oct-21
Edgware	2020/21	15/09/2020	Glen Gardens-Play Area (Boysland Open Space)	Linda Freedman	23,800		Barnet - Greenspaces	July 2021: Infrastructure works now completed. Vegetation works to be completed Sept 2021: No further updates	Q3 22/23
Hendon	2020/21	15/09/2020	Brookside Walk Play Area-3 benches & 1 extra dustbin	Nizza Fluss	4,495		Barnet - Greenspaces	July 2021: Awaiting costings from contractor Sept 2021: Costings received and works arranged	Q4 21/22
Mill Hill	2019/20	21/01/2020	Parkside and Wise Lane Car Park - Bins	Val Duschinsky	5,100		Barnet - Greenspaces	In progress for delivery	Apr-22
Edgware	2019/20	26/06/2019	OneStonegrove - External improvements	Brian Gordon	15,120		Community Led	The CEO of Stonegrove confirmed the scheme has not completed, and since 2019 the nature of the scheme has changed and is larger. He is going to talk to Cllr Sarah Wardle (a trustee) about amending or submitting a new scheme proposal. Officers have informed Cllr Wardle.	On Hold
Colindale 23	2017/18	24/07/2017	Increase security at Sheaveshill Allotments - supply and installation of gate and an access system	Nagus Narenthira	4,329		Community Led	The new Chairman for Colindale allotments (since March 2019) informed me that the scheme has not been implemented. Cllr Narenthira has been informed and officers are working with the group to establish if the scheme can be implemented as approved.	On Hold

## HENDON AREA COMMITTEE - OPEN CIL SCHEME (highways)

**Notes:**

- New highways schemes will be funded from the Road Safety & Parking Fund
- Highways schemes reported here are funded from the CIL budget (under the previous arrangements) and tracked to completion
- Any highways schemes requiring funding from CIL post-feasibility studies will be brought to committee as separate reports
- A number of highways schemes are required to provide invoices to understand the potential impact on under / over spends
- Highways scheme updates are provided in the Highways Committee report

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project
Mill Hill	2021/22	28/06/2021	High Street, NW7 – Feasibility study for traffic management (to implement a one-way system following members item Sept 2020)	Val Duschinsky (Committee Report)	48,635		Re: Highways - tbc
Colindale	2021/22	28/06/2021	Heybourne Crescent, NW9 – Speed Survey Results between Lanacre Avenue and Great Field (following members item Sept 2020)	Committee Report	1,500		Re: Highways - tbc
Hale	2021/22	16/03/2021	Hale Lane, HA8 Request for Zebra Crossing	Committee Report	22,000		Re: Highways - tbc
Mill Hill	2020/21		A1 and Tithe Walk		3,000		Re: Highways - tbc
Edgware	2020/21		Edgwarebury Lane Feasibility		5,000		Re: Highways - BC/001965-14
Hale	2020/21		Alders Close / Hale Lane WR		4,737		Re: Highways - BC/001965-15
Colindale	2020/21		Rushgrove Ave / Crossway WR		5,337		Re: Highways - BC/001965-16
Burnt Oak	2020/21		The Greenway - Survey		2,000		Re: Highways - BC/001965-02
Edgware	2020/21		Ashcombe Gardens JW Glendale		3,000		Re: Highways - BC/001965-04
Colindale	2020/21		Heybourne Crescent NW9-20mph speed limit - Survey		3,500		Re: Highways - BC/001965-08
Burnt Oak	2020/21		Heybourne Crescent NW9-20mph speed limit - Survey		3,500		Re: Highways - BC/001965-08
Mill Hill	2020/21		Holcombe Hill/Lawrence Street - Implementation		24,750		Re: Highways - BC/001965-06
Mill Hill	2020/21		Parking - Daws Lane/Poets Corner		5,000		Re: Highways - BC/001410-02-01
Colindale	2020/21		A41/Aerodrome Road pedestrian crossing		2,500		Re: Highways - BC/001965-09
Hendon	2020/21		A41/Aerodrome Road pedestrian crossing		2,500		Re: Highways - BC/001965-09
Burnt Oak	2020/21		Abbots / Orange Hill / Langham Roads Yls		2,971		Re: Highways - BC/001965-10
24 Hale	2020/21		Abbots / Orange Hill / Langham Roads Yls		2,971		Re: Highways - BC/001965-10
West Hendon	2020/21		Vivian Avenue - Benches		6,400		Re: Highways - BC/001965-11



# Hendon Area Committee – CIL schemes open (highways) (2 of 2)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project
Hale	2019/20		Farm Road/West Way, HA8 - Traffic improvements at the Junction including signage and road markings		500		Re: Highways - BC/001751-06
Hale	2019/20		Limes Avenue/Beech Walk, NW7 - Stakes placed on grass verges around the area		500		Re: Highways - BC/001751-09
Hale	2019/20		Farm Road/Hale Lane, HA8 - Installation of bench		816		Re: Highways - BC/001751-07
Hale	2019/20		Farm Road & West Way - Waiting Restrictions		1,667		Re: Highways - BC/001751-05
West Hendon	2019/20		Layfield Crescent - Waiting Restrictions		1,667		Re: Highways - BC/001751-04
Burnt Oak	2018/19		Consultation and uncontrolled Zebra crossing point and double yellow lines at Barnfield Road/Montrose Avenue		24,200		Re: Highways - BC/001349-05
West Hendon	2018/19		Adjustment to traffic signals at the junction of A41 Watford Way with Station Road, West Hendon		8,000		Re: Highways - BC/001641-05-01
Hendon	2017/18		Bell Lane/Green Lane - Implementation		25,000		Re: Highways - BC/001031-08-05
Edgware	2017/18		Parking Garden City/Manns Road - Implementation (£3,500) Parking Manor Park Cresnet (£2,500)		6,000		Re: Highways - BC/001031-06-03 BC/001031-06-05
Colindale	2016/17		Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road		5,000		Re: Highways - BC/001028-01
Mill Hill	2016/17		Page st/Bunns lane/Pursely road - Junction improvements - double mini roundabout		10,000		Re: Highways - BC/001031-01

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## Hendon Area Committee

27<sup>th</sup> October 2021

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Various within Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendices A-G Area Committee CIL Priorities 2021-2022
<b>Officer Contact Details</b>	Pakeezah Rahman, Governance Officer <a href="mailto:pakeezah.rahman@barnet.gov.uk">pakeezah.rahman@barnet.gov.uk</a> 020 8359 6452

### Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

### Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
  - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
  - (b) defer the application for funding for further information, giving reasons; or
  - (c) reject the application, giving reasons.

## 1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The applications are as follows:

Title	<b>North Road Community Centre</b>
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Part refurbishment and resources - North Road Community Centre
Funding Requested (£):	<b>£15,000</b>
In consultation with: <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be</li> </ul>	<p>North road community centre is a valued community asset in an area with limited affordable and accessible community spaces.</p> <p>The North Road Community Centre is run by a steering group and the centre will be managed by the Burnt Oak Women Group (BOWG). This group has deep roots in the local community. The group was established four years ago and now has over 300 Facebook members. The group has an inclusive remit to reach all of the local community and to assist disadvantaged residents.</p> <p>It is anticipated that the centre will have multi-purpose community use including for:</p> <p>-Older People – social clubs, advice, social prescribing activities e.g. 'knit n nat' classes, cross-generational initiatives</p>

<p>resourced and successfully implemented</p> <ul style="list-style-type: none"> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer:</p>	<p>-Reaching, supporting and connecting diverse local communities</p> <p>-After school homework club with meals</p> <p>-Digital classes – once broadband has been installed, to provide a range of digital activities to the elderly, unemployed, after school homework clubs</p> <p>-Keep fit classes – encouraging a wide range of general exercise activities, as well as mobility exercises for residents that have been medically diagnosed and regular exercise will help develop a healthy lifestyle</p> <p>-New skills – including creative, enterprise, for recycling, renewing or repairing existing items which reduces waste. Cookery to make healthy and affordable meals.</p> <p>-Pop-up food bank and possibly financial assistance services</p> <p>-ESOL – to help residents who require assistance with learning English for increased job opportunities</p> <p>This funding request is to:</p> <ol style="list-style-type: none"> <li>1. Improve basic security needs to better protect the premises and residents using the space by putting in strong shutters and an appropriate independent CCTV system.</li> <li>2. Fit a more effective system for chairs (stacking) to enhance space use and storage capacity to better meet a range of community needs.</li> </ol> <p>This project falls within the parameters outlined in the CIL definitions; and the Hendon Area Committee CIL funding priorities. It reflects key council priorities and commitments to local</p>
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	<p>communities and families and has no ongoing incremental revenue costs to the council.</p> <p>Budget (to be completed following officer advice on specific costings):</p> <ul style="list-style-type: none"> <li>-Shutters purchase and installation</li> <li>-CCTV purchase and installation</li> <li>-Chair stacking system purchase and installation</li> <li>-Replacement of broken tables</li> </ul>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	TBC

<b>Title</b>	<b>Sewing Stitches Scheme – Living Way Ministries (Grahame Park Estate)</b>
Raised by (Councillor):	Nagus Narenthira
Ward:	Colindale
Member Request:	Funding to equip, resource and fund a community sewing scheme
Funding Requested (£):	<b>£25,321</b>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> </ul>	<p>The scheme is to support a Sewing Stitches scheme in a refurbished unit managed by Living Way Ministries on the Grahame Park Concourse. The scheme is proposed by Living Way Ministries. The scheme is intended as a training provision for vulnerable and disadvantaged Colindale ward members to improve their physical and mental health, and to provide a small income to improve their future prospects for themselves and their families.</p> <p>The scheme is asking for funding to provide (see full breakdown schedule):</p> <ul style="list-style-type: none"> <li>- A training resource (for one-year)</li> <li>- Costs to operate the unit on Grahame Park</li> </ul>

<ul style="list-style-type: none"> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<ul style="list-style-type: none"> <li>- Equipment for the scheme</li> <li>- Sundries for the operation</li> </ul> <p>The scheme will be delivered by Living Way Ministries, and they are seeking a grant in order to deliver this.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<ul style="list-style-type: none"> <li>-Budget analysis provided by Living Way Ministries (Appendix A)</li> <li>-Outline scheme and the benefits provided by Living Way Ministries (Appendix B)</li> </ul>

Title	<b>Colindale Primary School – Playground &amp; Garden Scheme</b>
Raised by (Councillor):	Gill Sargeant
Ward:	Colindale
Member Request:	Colindale Primary School – Playground & Garden Scheme
Funding Requested (£):	<b>£23,426.79</b>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> </ul>	<p>The scheme is for infrastructure equipment for a Playground and Garden scheme at the school, which will benefit the school community for both play and learning.</p> <p>The scheme is within the Hendon Area Committee CIL priorities and will be made available for the wider community to be involved and benefit.</p> <p>The scheme is for a one-off capital infrastructure cost and there are no ongoing revenue requirements from the council budget, it will be maintained by the school.</p> <p>The scheme has been costed and will be delivered by suppliers overseen and managed by the school management.</p>

<ul style="list-style-type: none"> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	-Bid for developing outside area (Appendix C) -Breakdown of costs (Appendix D)

Title	<b>North West London Clean Up</b>
Raised by (Councillor):	Helene Richman
Ward:	West Hendon
Member Request:	New bench and plaque at Welsh Harp to commemorate Andrew Vernall of Welsh Harp Conservation Group
Funding Requested (£):	<b>£2,000</b>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> </ul>	The bench and commemorative plaque are to honour him. They are a fitting tribute to him and will benefit all who walk down to the Welsh Harp, take a break at the observation deck, see his plaque and remember him so fondly or are inspired to learn more about him, his great volunteer work at the Welsh Harp, and to follow in his naturalist tracks.



<ul style="list-style-type: none"> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Matt Gunyon, 04/10/21</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Snippet from an obituary - Welsh Harp Conservation Group below:</p>

## Death of much-loved WHCG stalwart

Posted on November 22, 2020 by MrAndrewHaynes

Andrew Verrall, a stalwart of the Welsh Harp Conservation Group and an experienced and enthusiastic birder, has died after a long illness.

Andrew began birding at Brent Reservoir in the 1960s and had been a member of the WHCG committee since the group was founded in 1972.

Andrew was always wonderful company in the Brent Reservoir hides or during walks around the site. He was an inspiration to newer birders — friendly and welcoming and always ready to help the less experienced from his deep knowledge and wide experience.

He was always cheerful and optimistic, despite having faced harsh personal problems during his life. Apart from having his own health issues, he became sole carer for a brother with Down's syndrome for a number of years after their mother died. When Stephen developed dementia in middle age — as is common in Down's syndrome — Andrew nursed him lovingly through to the end. Despite the increasingly heavy burden placed on Andrew as Stephen's dementia progressed, he was never heard to complain.

He will be sorely missed by members of the WHCG and other birders who came to know him.



Andrew Verrall  
in November 2017

<p>Title</p>	<p><b>Acheinu Limited T/A The Boys Club</b></p>
<p>Raised by (Councillor):</p>	<p>Saira Don</p>

Ward:	West Hendon
Member Request:	<p><b>Infrastructure items for the Club House to support the following scheme:</b></p> <p>Looking to expand the range of training opportunities offered within our employment and enterprise hub. We have identified equipment costing circa £5,000. The equipment will form part of an enhanced training programme to be delivered to 52 participants each year, providing the skills and opportunities to enter into employment.</p>
Funding Requested (£):	£5,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This scheme falls within the definition of infrastructure for the purposes of CIL funding. It is equipment purchased as infrastructure.</p> <p>The scheme falls within the agreed CIL priorities for the Hendon Area Committee, specifically for Community &amp; youth centres/ youth groups.</p> <p>There are no ongoing incremental costs to the council, this is a grant payment for infrastructure purchased and maintained by the group.</p> <p>The community group has considered that this application is in the form of a grant and have supplied the following:</p> <p><b>Itemised Costings with quote for each item to ensure due diligence in procurement (for the £5,000)</b> – quote attached and itemised below.</p> <p>Management of the Group – describe their constitution</p> <p>-We are a company registered by guarantee and a charity registered with the Charity Commission for England and Wales (No 1131948)</p> <p><b>-Governance structure</b> We currently have 3 trustees but are looking to strengthen our number through an additional board member.</p>

	<p><b>-Management committee:</b> Management chart attached.</p> <p><b>-Finance:</b> We have an experienced accounts controller. Petty cash payments are limited with receipts needed. Our audit is under FRS-102</p> <p><b>-Safeguarding:</b> Policies in place protecting children and adults. We have comprehensive child and vulnerable adult, health and safety, Covid and whistleblowing policies. We also have internal and external risk assessments. All staff, trustees and volunteers have DBS assessments.</p> <p><b>-Equal Opportunities:</b> We have an equal opportunities policy.</p> <p><b>-Quality of Service:</b> All lead professionals and key staff have appropriate experience and qualifications.</p> <p><a href="https://theclubhouse.biz/">https://theclubhouse.biz/</a></p> <p>Matt Gunyon, 04/10/21</p>														
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>The quotes for the items:</p> <p><b><u>Supplier – Stocks – Total £4,793.09</u></b></p> <table border="0"> <tr> <td>- Embroidery Machine</td> <td>3,332.50</td> </tr> <tr> <td>- Sewing Windows</td> <td>321.90</td> </tr> <tr> <td>- Sewing Hoops</td> <td>322.00</td> </tr> <tr> <td>- Decorating Lite</td> <td>699.00</td> </tr> <tr> <td>- Discount</td> <td>(541.16)</td> </tr> <tr> <td>- VAT</td> <td>828.85</td> </tr> <tr> <td>- Total</td> <td>4,973.09</td> </tr> </table> <p>We would welcome councillor’s visiting us to see the work we do to help Barnet’s vulnerable young people get into jobs, including self-employment.</p> <p>-Stocks quotation (Appendix E)          -Management structure (Appendix F)          -Employment Stats (Appendix G)          -Area Committee Priorities 2021-2022</p>	- Embroidery Machine	3,332.50	- Sewing Windows	321.90	- Sewing Hoops	322.00	- Decorating Lite	699.00	- Discount	(541.16)	- VAT	828.85	- Total	4,973.09
- Embroidery Machine	3,332.50														
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- Decorating Lite	699.00														
- Discount	(541.16)														
- VAT	828.85														
- Total	4,973.09														

## REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council’s Constitution.

- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8<sup>th</sup> February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
  - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
  - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
  - the new CIL Funding Application Guidelines and Funding Application Form
- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.
- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## **4. IMPLICATIONS OF DECISION**

### **4.1 Corporate Priorities and Performance**

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.
- 4.2.2 The Policy & Resources Committee on 24<sup>th</sup> May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

### **4.3 Social Value**

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

### **4.4 Legal and Constitutional References**

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to

sufficient of the budget being allocated to the Committee being unspent.

- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

#### **4.5 Risk Management**

- 4.5.1 None in the context of this report.

#### **4.6 Equalities and Diversity**

- 4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

#### **4.7 Corporate Parenting**

- 4.7.1 None in the context of this report.

#### **4.8 Consultation and Engagement**

- 4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

### **5 Insight**

- 5.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data.

## **6 BACKGROUND PAPERS**

- 6.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.2 Policy & Resources Committee, 9 July 2015, ‘Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council’s Area Committees’  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets  
<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>
- 6.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- 6.6 Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- 6.7 Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- 6.8 Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

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.	1st year	
<b>Tailoring Training</b>		
<b>Training Provider</b>		<b>Revenue item</b>
Industrial Sewing Machine (2 for different functions)	6,390	*
Industrial Overlocker	799	*
Overhead Projector & Smartboard      Currie EH-TW7000 3LCD	1,131	*
<b>Habadershery</b>		<b>Revenue item</b>
Dressmakers Old Modern Mannequin (3 males, 3 children)	1,086	*
<b>Premises overhead</b>		<b>Revenue item</b>
Industrial Tailoring Iron & Table	990	*
Cutting Table	1,000	*
Sewing Chairs 3 for @ 299 (For Accessibility)	897	*
Crossover 11 Cutting system: 2 @ £250 each	500	
Security Alarm System	4,470	
CCTV and Installation	2,658	
Air Conditioning/Extractor	5,000	
<b>Publicity (Flyers &amp; Social Media platforms)</b>		<b>Revenue item</b>
<b>Administration - printing, copying, stationery &amp; postage</b>		<b>Revenue item</b>
<b>Homeless Persons' Support</b>		
Barbering: clippers, towels, shaving tools	250	
Bath towels and other toileteries	150	
<b>Total</b>	<b>25,321</b>	
<b>General Requirement</b>		
Ceiling Repair to permanently stop leaking into premises		
<b>Notes:</b>		
Training Provider:	We are aware that wages is not a capital cost, however, there is a ne	
Industrial Sewing Machine (2 for different functions)		<a href="https://www.">https://www.</a>
Industrial Overlocking Machines cost and functionability comparisions checked:		<a href="https://www.">https://www.</a>
Overhead Projector & Smartboard comparisons: Currie EH-TW7000 3LCD		<a href="https://www.">https://www.</a>
Habadershery		These are sm:
Dressmakers Old Modern Mannequin (3 males, 3 children)		Morplan.com
Premises overhead		Annual rent =
Industrial Tailoring Iron & Table		<a href="https://www.">https://www.</a>
Cutting Table		<a href="https://weave">https://weave</a>
Sewing Chairs 3 for @ 299 (For Accessibility)		<a href="https://weave">https://weave</a>
Crossover 11 Cutting system: 2 @ £250 each		<a href="https://www.">https://www.</a>
Security Alarm System		<a href="https://www.">https://www.</a>
CCTV and Installation		<a href="https://in-sec">https://in-sec</a>
Air Conditioning/Extractor		<a href="https://www.">https://www.</a>
Publicity (Flyers & Social Media platforms)		Estimated cos
Administration - printing, copying, stationery & postage		These are adf
<b>Homeless Persons' Support</b>		
Barbering: clippers, towels, shaving tools		Amazon.co.ul
Bath towels and other toileteries		

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## APPENDIX B

Having refurbished a disused off-license shop to a lively arts and cultural training and trading space, we aim to support vulnerable and disadvantaged members of our ward to healthy social and interdependent lifestyle while attracting low income to train towards sustainability and increased family disposable income.

Sowing Stitches Resource Centre consists of

- Community Tailoring Business Training with provision of soft skills and mild fitness exercises, in which a qualified tailoring training provider teaches residents who in turn will teach other residents, enables community to support itself;
- Knitting/ crochet Club within the tailoring – for people with mental health issues to assist with thinking patterns and alignment;
- Barbering – for low and no-income people, especially the homeless people to have their haircut after a shower, and to have a change of cloth. Socially inclusive soft and business skills will be provided to empower and support them to be healthy becoming self-sustaining, thereby positively contributing to their community;
- Employment Agency – matching job seekers to employers.

### What we'll deliver:

- 15 – 49 weeks training in Tailoring and Fashion Design after assessment of needs;
- Business and Enterprise skills and confidence related to managing a business
- Life and occupational skills with confidence to become employer of labour.

### Benefits to the community:

Sowing Stitches is community-led. It empowers people to become resilient and interdependent as it reduces unemployment. It reduces landfill when old or torn clothes are repurposed by altering, mending and or hacked for other uses. Sowing Stitches aims to create local businesses to bring wealth into our regeneration areas of our ward. It will continue to create jobs for local people as new businesses will have vacancies available.

Sowing Stitches sits well with the Regeneration plans of the Local Government to facilitate self-sustaining career and support the career development of resident's choice. The project strongly fulfils the Mayor of London's agenda for London's Recovery from Covid-19 as it brings people together and provides needs-led supports to individuals and the community that have experienced human, relationships, jobs and material losses due to the pandemic.

Many residents from Barnet are extremely creative and this is a project that will allow them to express themselves and look at employment or business start-up in the creative industries. The training hub in Grahame Park Estate brings training participants of other areas together to share learning and support each other. The project creates a pathway for community-owned businesses in other areas which are capable of employing their residents, thereby creating community safety, health and wealth.

- Sowing Stitches Resource Centre is a place where people can have their lives back with respect and dignity.
  1. Making money by making dresses;
  2. Having dresses made, repaired or altered into different styles. Instead of dumping out-of-trend dresses, they can be hacked and re-used, alterations and repairs reduce wastes and landfill which helps the environment thereby saving the Government a lot of financial, human and technical resources
  3. Homeless/ rough sleepers are seen, heard and supported towards sustainability and interdependence;
  4. People with mental health issues are supported with coordinated socially inclusive activities;
  5. Small-scaled fitness exercises for the socially selective individuals and
  6. Job matched with employers

All activities within Sowing Stitches Resource Centre will empower people to develop a culture of self-sustenance, improve confidence, self-esteem and promote relationship and mental health as people meet, learn, and work together. Friendship and trust developed make interdependence a reality instead of dependance that had been the long-held culture within the generational poverty of our regeneration areas in Barnet. The project also increases community safety.

- **Management** – We are accountable registered charity managed by 4 unrelated adults. Our activities are governed by working documents girded by policies and procedures which ensure public trust.

- **Finances** – All income and expenditure go through banking system with 3 unrelated signatories with at least 2 signatories for payments over £500 (petty cash for projects' activities)

- **Safeguarding** – policy in place and regularly updated. Staff training to enforce procedures for vulnerable persons' protection.

- **Equal Opportunities** – Our culturally sensitive inclusive social educational activities, publicity, service providers and recipients' recruitment are examples of our equality and diversity policy practice. This policy document is available upon request.

- **Quality of Service** – we employ the services of trained and qualified service providers who are in touch with or have lived experience to be able to identify with beneficiaries; our management team has over 70 years of combined teaching, legal, financial, health education and administrative experiences of successfully managing projects and organisations. Volunteers are trained for the work they do and each is assigned to the areas of qualification and interest. All staff are supervised by qualified team leaders in line with our policies and purpose of the project.

We have networks of professionals for accountability, continuous training and support.

- **Conditions of the Grant** - The standard conditions of CIL grant aid – 2021 are acknowledged, understood and agreed.

# **BID TO DEVELOP THE OUTDOOR AREA FOR** **COLINDALE PRIMARY SCHOOL**

Over the past year the global pandemic has had an immeasurable impact on our pupils' lives. They have lost education; missed out on crucial social interaction with peers; spent more time inside; and had their young lives turned upside down.

Colindale Primary School is a hugely diverse school with Pupil Premium at 22%. Colindale is in the midst of a building boom with large scale flats being built over the last 5/6 years and continuing to be built for the next 10 years or so. The outdoor space our pupils have is at a minimum with a high number of our children living in flats with no direct access to any outdoor space. Colindale Park (by the station) has already been made smaller and again due to the pandemic the refurbishment of Rushgrove Aveune Park (which we were going to be a part of) has not been further developed.

Since March 8<sup>th</sup> 2020 we have begun to develop our outdoor areas in different ways. We have begun to develop a 'Wildlife Area' and 'Gardening Area' on a small scale. The impact of taking pupils to plant seeds; look after plants in the school environment; grow their own fruits and vegetables; and watch tadpoles turn into frogs has been very successful. The pupils involved have loved every minute of it. However not all pupils have been able to be involved and these areas are only in the beginning stages of development. The long-term goal is for every child to have outdoor learning via gardening and the pond in order to teach them about the natural world but also as a way to support their mental health well-being.



Prior to the pandemic we had begun to develop our outdoor playtime and lunchtime equipment. This was hugely successful and allowed pupils to play a wide range of games and sports such as volleyball; tennis; using skipping ropes; balls; space hoppers; catching equipment; and other interactive resources during playtimes and lunchtimes. More recently we have been able to raise funds to pay for playground markings to be put down on our courts. The pupils have loved being able to use equipment and play games with friends. The impact of this has already been seen through the increase of social interaction pupils have with each other and the decrease in behaviour related incidents occurring.

The money provided by the borough would allow for our pupils to have fully developed and utilised outdoor space and areas within school where could they learn; play; socially interact; build friendships; and have experiences they may not get elsewhere. These areas would be used by staff and pupils to help support mental health and well-being. In a recent local authority review focussed on PSHE it could be seen across the school how our curriculum supports mental well-being and places it as high in importance as physical well-being. In particular over the last year the staff and pupils have worked hard to understand how good mental health is vital for all areas of life.

This bid outlines what the funding would allow us as a school to achieve and the impact this would have on our pupils, staff and the wider community.



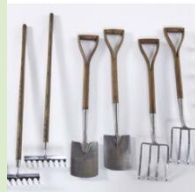
# THE GARDENING AREA

Since March 2021 this area has been developed in the following ways:

- Beds for each year group to plant in have been created
- Reclaimed tyres have been painted and small bedding plants have been planted
- The year 1 outside planting area has been prepared and small bedding plants have been planted
- Year 1, 2 and 3 pupil have all taken part in gardening

Next steps where the money from the bid would help:

- To buy adult tools for gardening in all the areas of school £240 [Buy Wooden Sand Boxes and Planters | TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)



- Buying low level planters and accessible planters for our physically disabled pupils £ 2858

[Raised Bed Planters | Planting & Growing | Forest Garden](#)

[Living Made Easy - Wheelchair Accessible Gardening Station](#)

[Wheelchair Accessible Raised Bed / 1.5 x 1.125 x 0.85m - WoodBlocX raised beds - for accessibility - All Kits | WoodBlocX](#)



- Essential gardening tools for children £117.95
- [Buy Essential Gardening Equipment 45pk | TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)



- As an Eco-School we would also like to begin composting fruit peels and cores from the pupils' daily fruit. We will need bins for these £107.94 [Buy Odour Free Compost Bin Caddy | TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)

The impact of the money provided will:

- ❖ Allow for the upkeep and maintenance of the gardening areas and the greenhouse.
- ❖ Allow for every class to access gardening. Opportunities for this will be timetabled as part of science and the PSHE curriculum.
- ❖ These learning experiences will provide pupils with opportunities they may not have experienced before but also provide real life opportunities.
- ❖ A yearly 'Farmers Market' will take place where pupils will grow their own fruits and vegetables to sell to the school and wider communities.
- ❖ Pupils' mental health will benefit from being outside and learning and working within nature.
- ❖ As a school we have joined The Royal Horticultural Society's Campaign for School Gardening. The society themselves state that there are direct benefits of gardening for children including building confidence; teamwork; communication; enhancing literacy, numeracy and oracy skills; encourages a better and healthier lifestyle; teaches about the environment and sustainability; and helps enrich the entire curriculum from science, maths and geography - to art, design and languages; and helps young people engage with their surroundings better and develop a sense of responsibility.
- ❖ As a Green Flag Eco school, we aim to promote sustainability in all aspects of school life. The produce children will grow will also be used in cooking lessons and within our school lunches. The composting will teach them how to reduce waste and be more environmentally friendly.



# THE WILDLIFE AREA

Since March 2021 this area has been developed in the following ways:

- The pond has been repaired.
- Year 5 pupils have redesigned the area so that it is no longer just a pond but a wildlife area which when fully developed will create microhabitats.
- Year 5 pupils have created 'seed bombs' from which wildflowers local to England have now grown.
- Plants have been bought and used in the pond to encourage tadpoles and local wildlife back into the area.

Next steps where the money from the bid would help:

- Buying tanks £ 47.97 [Buy Assorted Transparent Plastic Tanks | TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)  
Pupils will be able to collect samples from the pond and take them back up to class will help them see changes in the lifecycle of frogs. The tanks can also be used to create microhabitats within the classrooms.
- Having 'bug homes' and bird feeders to encourage more insects into the Wildlife Area.  
£224.95 - [School Garden Resources and Equipment from TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)  
£143.00 - [Bird Tables | Bird Feeders | CJ Wildlife \(birdfood.co.uk\)](https://www.birdfood.co.uk)
- Investing in cameras for the Wildlife Area and under the pond. This will enable pupils to see what is happening all year round in these areas. The cameras can live stream to classes and this will help deepen the pupils' understanding of the animals and habitats as well as learn about lifecycles of different animals.



£149.99 - [Bird Box Camera | Digital Wired Nest Box Camera - RSPB Shop](https://www.rspb.co.uk)

£153.00 - [Underwater Camera, Aquarium Live Streaming Pond 5MP Cameras with 10M Cable : Amazon.co.uk: Sports & Outdoors](https://www.amazon.co.uk)



- Investing in equipment such as pond nets and animal observation tools will allow pupils to gain a better first-hand experience of the animals in the area. £730

[Minicasts & Animals Resources From TTS \(tts-group.co.uk\)](https://www.tts-group.co.uk)



The impact of the money provided will:

- ❖ Allow for further development of the Wildlife Area and pond.
- ❖ Allow for every class to access the Wildlife Area. Opportunities for this will be timetabled as part of science and the PSHE curriculum.
- ❖ The cameras will allow learning from the outside to come into the classrooms in a real way. Pupils will be able to witness first-hand how the animals use the habitats they have created and be able to see different stages of lifecycles.
- ❖ Pupils' mental health will again benefit from being outside and learning and working within nature.
- ❖ As an Eco school, we are trying to promote looking after our local, national and global environment. The pupils can learn how this can be done on a small scale which helps to impact the environment on a larger scale.
- ❖ This will again be an ongoing project with yearly costs of maintenance.

# THE OUTSIDE PLAY AREAS

We have begun to develop our outdoor play areas by investing in a variety of play equipment as well as adding playground markings to certain areas. The overall aim is to create play areas where children of all ages and abilities have opportunities to engage in activities that are fun, stimulating, interactive, and challenging. Our pupils with SEND are a valuable part of our school community and we aim to create play spaces where they can further interact and share games with their peers.

Next steps where the money from the bid would help would include:

- A low level play ship which would be accessible to all approx. £4495

<https://www.pentagonplay.co.uk/products/imaginative-and-creative/themed-play/low-level-play-ship>

- Wall mounted ball run approx. £1995

<https://www.pentagonplay.co.uk/products/imaginative-and-creative/outdoor-sensory-play-equipment/wall-mounted-ball-run>

- Sensory Tunnel with planters approx. £3295

<https://www.pentagonplay.co.uk/products/imaginative-and-creative/outdoor-sensory-play-equipment/sensory-tunnel>



➤ Outdoor drum panel - £327

<https://sensorysurroundings.co.uk/collections/sensory-garden/products/outdoor-drum-panel-x-4>

➤ Climbing wall double sided with safety surface £4600 - £5700

<https://www.mockrock.co.uk/>

➤ Fully inclusive roundabout £5,099.00 (not including delivery and installation)

<https://www.playdale.co.uk/product/inclusive-orbit/>

➤ Playground windmill sensory set - £129.99

<https://www.cheapdisabilityaids.co.uk/20-piece-playground-windmill-sensory-set-38802-p.asp>



➤ Community play blocks - £3,388

<https://www.communityplaythings.co.uk/products/outdoor-play/outlast-blocks/w388>

➤ Outdoor score board panels (blackboards) - £50- £200

<http://www.boards4u.co.uk/BKU-EX2.html>

➤ Sandpit tray - £1,359

<https://www.handmadeplaces.co.uk/products/pedestal-sand-pit/>



The impact of the money provided will:

- ❖ Allow for all pupils to play imaginatively and creatively
- ❖ Allow for social interaction between pupils
- ❖ Encourage inclusive play
- ❖ Develop language and communication through sensory play, problem solving and cooperation
- ❖ Allow pupils to regulate their emotions
- ❖ Present physical challenges which will help develop pupils' resilience and physical agility
- ❖ Help improve coordination

The addition of interactive and inclusive play areas will allow all our pupils to play and learn together without any barriers. We are very proud of how inclusive Colindale is and we are inclusive in all aspects. This type of equipment and resources will enable us to ensure the pupils are fully included in all outdoor learning and play as well.



# COVERED OUTSIDE AREAS

Further support pupils' mental health and to utilise our outdoor space we need more sheltered or covered areas. Currently we have an outdoor classroom that is used for lessons only. More covered/ shaded areas would provide:

- Space for packed lunches to eat outside in warmer weather.
- Areas where classes could have lessons when using areas such as the garden, pond or wildlife area
- Space for pupils to go when they want to take part in quiet activities at playtimes or for more shade during warmer weather.
- Areas for lessons such as PSHE which are often discussion based
- Areas which can be used for Storytime and performances

These covered and shady areas would provide further opportunities for teachers and other staff to take pupils outside more often.

## [Shade Sails Equipment — OUTDOOR FOR SCHOOLS BY AEL](#)

The cost of these shade sails would depend on the areas within school where they could be placed. Ideally, we would want 3 different areas which currently form part of the field and areas near the basketball courts.



## APPENDIX D

Item	Cost	
Adult sized tools for gardening	£240.00	
Low level planters and accessible planting beds for disabled pupils	£2,858.00	
Gardening tools for children	£117.95	
Compost bins	£107.94	
Tanks to create smaller pond habitats	£47.97	
Bug homes	£224.95	
Bird feeders	£143.00	
Bird box camera	£149.99	
Underwater camera	£153.00	
Pond equipment, e.g. nets, observation tools, pots, scoppers, etc	£730.00	
Low level accessible play ship	£4,495.00	
Outdoor drum panel	£327.00	
Climbing wall double sided with safety surface	£5,700.00	(approx full quote given after site visit)
Playground windmill sensory set	£129.99	
Community play blocks	£3,388.00	
Outdoor score board	£200.00	
Sandpit tray	£1,359.00	

Contingency fund

£3,055.00 Roughly 15% of the total cost.

The total cost is above the bid amount as the items listed have been chosen by the leaders in charge of Science, PE, Play inclusion and will be taken to all pupils bodies, e.g. School Council and the wider school community - all pupils and staff to discuss and vote for what is most needed/ wanted

Total cost:

£23,426.79

**Any unspent funds will be redirected back to the Area Ctee budget post project completion.**

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QUOTE REF: STOQ4384-01

## Prepared for:

Ben  
The Club House

## QUOTATION

## Prepared by:

Jenny Styler

0113 242 9378

[jenny@stocks.co.uk](mailto:jenny@stocks.co.uk)

Date: 24/08/2021








Valid to: 23/09/2021



## Used PR655 package

Thank you once again for your interest in Stocks Sewing Machines. We are pleased to present an official Quotation for our Products and Services.

Please see Below:

## QUOTE BREAKDOWN

Qty	Description		Unit	Total
1	Brother PR655 Embroidery Machine * Used - Worked 3283hrs ** 1500 service completed by Brother Trained engineer Single Head, Cylinder Arm, Six Needle Embroidery Machine Serviced by Brother Trained Engineer		£3,332.50	<b>£3,332.50</b>
1	Small Frame 60x40mm		£0.00	<b>£0.00</b>
1	Medium Frame 100x100mm		£0.00	<b>£0.00</b>
1	Large Frame 180x130mm		£0.00	<b>£0.00</b>
1	Extra Large Frame 300x200mm		£0.00	<b>£0.00</b>
			<b>SubTotal</b>	<b>£3,332.50</b>
1	7 In 1 Fast Frame A set of interchangeable sewing windows designed to be used with a pressure sensitive or sticky backing. Includes: - Window Mounting Chassis - 2 x 4.5 window - 2.5 x 4.5 window - 3 x 4.5 window - 4.5 x 4.5 window - 6 x 4.5 window - 4 x11 window - Cap Back		£321.90	<b>£321.90</b>
1	HoopMaster Mighty Hoop® 8" x 9" Frame To be used with your HoopMaster System. The Adjustable Fixture is required with this frame  Clamp over zips, velcro, buttons and more with strong magnets.  8" x 9" / 203mm x 229mm		£177.00	<b>£177.00</b>

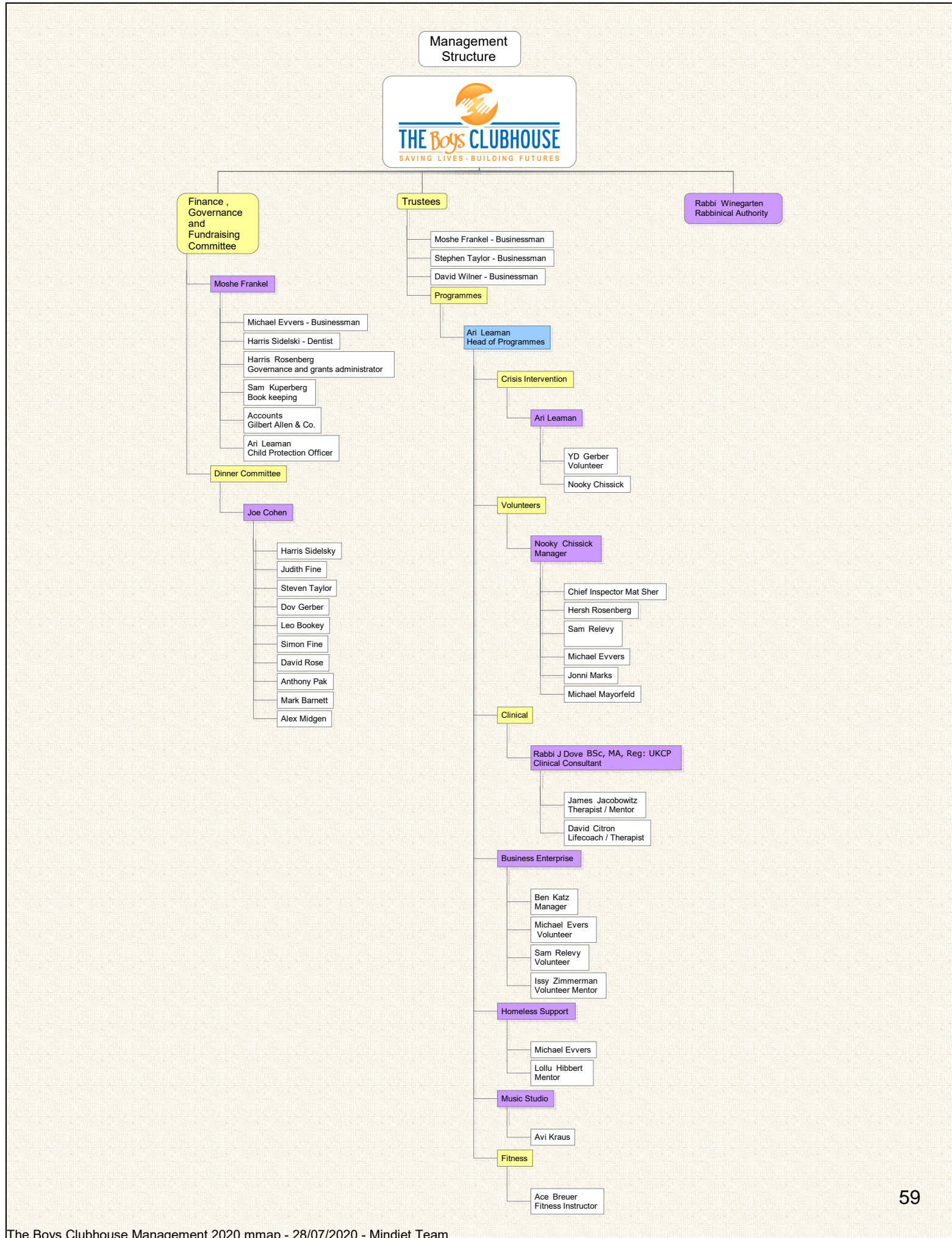
Qty	Description		Unit	Total
1	<p>HoopMaster Mighty Hoop® 5.5" Frame</p> <p>Ideal for name badges, small logos and other small designs. To be used with your HoopMaster System. The 5.5" Fixture is required with this frame</p> <p>Clamp over zips, velcro, buttons and more with strong magnets.</p> <p>5.5" / 135mm</p>		£155.00	£155.00
1	<p>Wilcom Decorating Lite E4</p> <p>ES DecoLite lets you select the target fabric and the software provides the appropriate settings to assist you in creating the design. Capabilities include: CorelDRAW SE integration ES DecoLite is integrated with the CorelDRAW SE product. Import clipart or other vector graphics for direct conversion to embroidery. You can also insert bitmap images for use as design backdrops e.g. when reshaping lettering to match a logo.</p> <p>*Required Windows Operation System*</p>		£699.00	£699.00
			<b>SubTotal</b>	<b>£1,352.90</b>
				<b>-£541.16</b>
1	Discount		£0.00	£0.00
1	Warranty 6 Months onsite		£0.00	£0.00
1	Delivery, installation & training		£0.00	£0.00

## QUOTE SUMMARY

<b>Payment Terms:</b>	<b>Payment with Order</b>	<b>Subtotal</b>	<b>£4,144.24</b>
		<b>VAT @ 20%</b>	<b>£828.85</b>
		<b>Total</b>	<b>£4,973.09</b>
<b>Due With Order:</b>	<b>£4,973.09</b>		

If you would like to proceed with the following Quotation, Please accept the Proposal Request attached.

If you have any Questions or Queries, Please do not hesitate to contact myself or one of the team.



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# APPENDIX G

## Henry Smith numbers

	unique enquiries	Phone call resolution	One to three meetings	with us up to 6 months	With us a year or more	Leave BCH	
2014	120	60	30	20	8	2	
2015	120	60	30	20	8	2	
2016	140	65	35	30	7	3	
2017	150	70	35	35	7	3	
2018	150	70	35	35	7	3	
2019	158	78	35	35	7	3	158
2020	<u>200</u>	70 predicted	60 predicted	45 predicted	15 predicted	10 predicted	
	<b>1038</b>	<b>473 46%</b>	<b>260 25%</b>	<b>220 21%</b>	<b>59 6%</b>	<b>26 3%</b>	

inc. meeting with parents  
and / or schools  
inc. Zoom / WhatsApp  
Most clients start programmes with us between September and November

	unique enquiries	with us up to 6 months or more	Join CBE scheme	Move to other BCH schemes
2014	120	28	26	14
2015	120	28	31	13
2016	140	37	41	12
2017	150	42	42	11
2018	150	42	42	11
2019	158	42	42	11
2020	<u>200</u>	60 predicted	33 predicted	15 predicted
	<b>1038</b>	<b>279 27%</b>	<b>257 25%</b>	<b>87 8%</b>

All given training opportunity

Low 2020 numbers due to Covid 19

inc. going back to education

	CBE entrants	Start own business	Enter full time work	Enter part time work	Back to education	Leave	
2014	26	0	12	8	4	2	26
2015	31	1	12	9	7	2	31
2016	41	1	24	9	6	1	41
2017	42	1	31	6	3	1	42
2018	42	3	28	7	3	1	42
2019	42	3	28	6	4	1	42
2020	10 predicted	0	2	3 predicted	3 predicted	2 predicted	10
2021	24 predicted	2	6	8	6	2	24
	<b>258</b>	<b>11 4%</b>	<b>143 55%</b>	<b>56 22%</b>	<b>36 14%</b>	<b>12 5%</b>	

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# Area Committees

## NCIL Priorities for Q1 Committee Meetings



Hendon (Cllr Duschinsky)	Chipping Barnet (Cllr Lisa Rutter)	Finchley & Golders Green (Cllr Jennifer Grocock)
Parks & green spaces infrastructure	Parks & green spaces infrastructure	Public realm (decluttering street scene, excluding buildings which are not publicly owned)
Public realm (excluding buildings which are not publicly owned)	Public realm, including libraries (excluding building which are not publicly owned)	Town centre regeneration/beautification (where possible to improve footfall and turnover of parked cars)
Community and youth centres/youth groups	Community and youth centres/youth groups	Community and Youth centres/youth groups (offering a wide community benefit)
Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Crime prevention measures (e.g. CCTV/support for community policing hubs (library potential) if and when appropriate)
Support for libraries	Supporting town centres to thrive	Park & open spaces (to include infrastructure)
Support for town centres ( <i>for discussion; local business directories, beautification requests such as art installations</i> ).	Community safety & crime prevention measures (e.g. CCTV, if and when appropriate)	Libraries (not to purchase resources)
Crime prevention measures (for example, CCTV, support for community policing hubs, if and when appropriate)		Schools (whereby requests demonstrate a wide community benefit/health & wellbeing (excluding building/development projects & fee-paying schools)
		Community wide VCS which support and/or complement LBB goals (e.g. VCS offering sports training/dietary education etc (excluding building/development projects)



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## Amendments to Hendon Area Committee Published Agenda 27 October 2021

Please note the corrections to items as shown below:

### Agenda Item 10: Members Items' – Area Committee Funding Applications (if any)

Title	<b>North Road Community Centre</b>
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Part-refurbishment and resources - North Road Community Centre
Funding Requested (£):	<b>£17,250</b>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can</li> </ul>	<p>North road community centre is a valued community asset in an area with limited affordable and accessible community spaces.</p> <p>The North Road Community Centre is run by a steering group and the centre will be managed by the Burnt Oak Women's Group (BOWG). This group has deep roots in the local community. The group was established four years ago and now has over 300 Facebook members. The group has an inclusive remit to reach all of the local community and to assist disadvantaged residents.</p> <p>It is anticipated that the centre will have multi-purpose community use including for:</p> <ol style="list-style-type: none"> <li>1. Older People – social clubs, advice, social prescribing activities e.g. 'knit n nat' classes, cross-generational initiatives <ul style="list-style-type: none"> <li>• Reaching, supporting and connecting diverse local communities</li> <li>• After school homework club with meals</li> <li>• Digital classes – once broadband has been installed, to provide a wide range of digital activities to the elderly, unemployed, after school homework clubs</li> <li>• Keep fit classes – encouraging a wide range of general exercise activities, as well as mobility exercises for residents that have been medically diagnosed and regular exercise will help develop a healthy lifestyle</li> </ul> </li> </ol>

<p>be resourced and successfully implemented</p> <ul style="list-style-type: none"> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<ul style="list-style-type: none"> <li>• New skills – including creative, enterprise, for recycling, renewing or repairing existing items which reduces waste. Cookery to make healthy and affordable meals.</li> <li>• Pop-up food bank and possibly financial assistance services</li> <li>• ESOL – to help residents who require assistance with learning English for increased job opportunities</li> </ul> <p>North road community centre is a valued community asset in an area with limited affordable and accessible community spaces.</p> <p>This funding request is to:</p> <ol style="list-style-type: none"> <li>1. Improve basic security needs to better protect the premises and residents using the space by putting in strong shutters and an appropriate independent CCTV system.</li> <li>2. Fit a more effective system for chairs (stacking) to enhance space use and storage capacity to better meet a range of community needs.</li> </ol> <p>This project falls within the parameters outlined in the CIL definitions; and the Hendon Area Committee CIL funding priorities. It reflects key council priorities and commitments to local communities and families and has no ongoing incremental revenue costs to the council.</p> <p>This funding will greatly enhance a council owned community asset that will provide a wide range of activities and opportunities for the local community.</p> <p>Budget (completed following officer advice on specific costings):</p> <p>Shutters purchase and installation:  Door Shutters £5000  Installation £2000</p> <p>Window security £2000</p>
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	<p>Internally secured area £2000</p> <p>CCTV system £2000</p> <p>Chair stackings system £2000</p> <p>Sub-total: £15000</p> <p>Contingency @15% £2250</p> <p>Total: £17, 250</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>These costs have been researched and provided by a Barnet Council officer.</p>

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## Hendon Area Committee

27 October 2021



<b>Title</b>	<b>Members Items – Road Safety &amp; Parking Fund Requests</b>
<b>Report of</b>	Head of Governance
<b>Wards</b>	Various within Hendon
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	None
<b>Officer Contact Details</b>	Pakeezah Rahman, Governance Officer <a href="mailto:pakeezah.rahman@barnet.gov.uk">pakeezah.rahman@barnet.gov.uk</a> 0208 359 6452

### Summary

This report informs the Hendon Area Committee that the Road Safety & Parking fund requests listed under section 1 have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

### Officers Recommendations

1. That the Area Committee notes the Road Safety & Parking fund requests submitted under section 1 of the report.
2. That the Committee refer the item(s) under section 1 of the report to the Executive Director for Environment for consideration of the request.

## 1. WHY THIS REPORT IS NEEDED

1.1 The following Road Safety & Parking fund requests have been submitted for initial consideration at the Area Committee:

Title	<b>Traffic issues at the Cool Oak Lane intersection with the A5</b>
Raised by (Councillor):	Helene Richman
Ward:	West Hendon
Member Request:	Traffic issues at the Cool Oak Lane intersection with the A5.
Please describe which Road Safety/Parking issue:	<p>Many residents have been vociferous in their demands for effective traffic control at this intersection. It is a matter which has been raised for some time, I have raised it myself, but nothing has been done. It is a dangerous corner and must be addressed urgently.</p> <p>I look forward to hearing from you and seeing steps taken to resolve matters asap.</p>
<p>Please provide any assessment of the issue received from Highways Officers which will assist with this application:</p> <p>Officer (NAME) On (DATE):</p>	<p>Highway Traffic Engineers have advised that they are not aware of any recent speed surveys that have been conducted in these roads but do understand that surveys may have been carried out in roads in the area as part of the outline planning application for West Hendon, however this would have been approximately 8 years ago. accident records indicate there have been no recorded personal injury accidents in the area from Russell Road in the last 3 years to March 2021 (the most recent information currently available).</p> <p>According to our records there have been 2 personal injury accidents in Cool Oak Lane for the same time period. These are recorded as occurring on the stretch between the bridge and the junction with Wool mead Avenue, and are self-reported, meaning the information we have about how they occurred is limited.</p>

	<p>Four collisions have occurred at the junction of A5 with Cool Oak Lane, and all of the accidents are categorised as 'slight'.</p> <p>You could also consider submitting this issue as a road safety request to the Lead Officer for the Hendon Area Committee for further consideration and investigation</p> <p>Recognise that as part of the discussions around the redevelopment of the west Hendon playing fields, we ask for Re Highways to consider and review the viability of introducing crossing points along Cool Oak Lane especially in the vicinity of the Welsh Harp and also review the issue of speeding traffic and collisions along Cool Oak Lane.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	

## RECOMMENDATIONS

- 1.2 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.3 On 8<sup>th</sup> February 2021 the Policy & Resources Committee set out an expectation of an increase to the amount of CIL funding available to Area Committees which would come into effect during the 2021/22 financial year
- 1.4 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed CIL funding for Road Safety & Parking Fund of up to £300,000 per annum for schemes to be authorised by the Executive Director for Environment. The Committee also agreed the Road Safety & Parking Funding guidelines, the new Road Safety & Parking Fund Request Forum and the removal of the funding limit for a CIL scheme approved by an Area Committee.
- 1.5 The Road Safety & Parking Fund will be managed by the Executive Director for Environment and managed borough wide.
- 1.6 Road Safety and Parking issues may be submitted by Ward Members to the Executive Director, Environment using the Road Safety & Parking fund request form. Members have the option to discuss a Road Safety and Parking issue at

Area Committee as a member's item. If Committee agree, the item will be referred to the Executive Director for Environment to take the request forward.

- 1.7 All Road Safety and Parking issues should be referred through this proposed process (either directly issuing the request to the Executive Director for Environment or referring the item following discussion at an Area Committee).
- 1.8 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.
- 1.9 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit requests for Road Safety & Parking Fund to the Executive Director for Environment and have the option to discuss a Road Safety and Parking issue at Area Committee as a member's item.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the referral made by the Committee and the decision taken by the Executive Director for Environment. To ensure transparency relating on decisions taken by the Executive Director, Environment using delegated powers, there will be a report back to each Area Committee meeting to update Members and residents on the progress of the various road safety and parking issues, including an update on the budget.
- 3.2 The Executive Director, Environment operating within delegated statutory responsibilities will review the referred issues, consider the options available and make a decision. The decision may be a technical solution or a decision to



take no action. The Executive Director, Environment will set out the rationale to explain if no resolution is decided on.

## **4. IMPLICATIONS OF DECISION**

### **4.1 Corporate Priorities and Performance**

4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

4.2.1 Starting in 2021/22, a CIL funded Road Safety & Parking Fund is implemented, with an allocation of £300,00 per annum for each financial year. The fund will be managed by the Executive Director for Environment and managed borough wide.

### **4.3 Social Value**

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

### **4.4 Legal and Constitutional References**

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions states that the Area Committee has responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

### **4.5 Risk Management**

4.5.1 None in the context of this report.

#### 4.6 **Equalities and Diversity**

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

#### 4.7 **Corporate Parenting**

4.7.1 None in the context of this report.

#### 4.8 **Consultation and Engagement**

4.8.1 Prior to submitting a Road Safety & Parking Members request, Ward Members are encouraged to consult with Highways through the Area Committee Lead Officers on the specific issue. This allows the Highways team to assess the issue, review potential options and advise if there is a technical solution to the issue.

#### 5 **Insight**

5.1 During the consultation phase with Officers, Members may wish to use any relevant insight data applicable to the request.

### 6 **BACKGROUND PAPERS**

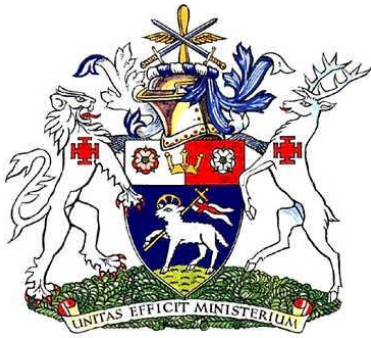
6.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

6.2 Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

6.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets  
<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

- 6.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

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**Hendon  
Area Committee  
27<sup>th</sup> October 2021**

<b>Title</b>	<b>Road Safety &amp; Parking Budget Update</b>
<b>Report of</b>	Ian Edser Strategic Service Director, Highways
<b>Wards</b>	Wards within Hendon constituency
<b>Status</b>	Public
<b>Urgent</b>	No as the report is for noting purposes only
<b>Key</b>	No as the report is for noting purposes only
<b>Enclosures</b>	Appendix 1 – Hendon Area Committee– Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Ian Edser Strategic Service Director, Highways Ian.Edser@barnet.gov.uk

### Summary

This report is to update Members of the Road Safety & Parking budget allocations.

### Officers Recommendations

1. That the Hendon Area Committee notes the allocations set out in Appendix 1.

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the Hendon Area Committee.
- 1.2 On 24<sup>th</sup> May 2021, the Policy & Resources Committee approved additional fund of £0.300m to be used specifically for Road Safety & Parking Fund for schemes, along with an increase in Area Committees’ income allocations to £1.2m or £0.400m per Area Committee. This additional fund is available across all three Area committees with spend authorised by the Executive Director, Environment.
- 1.3 This report includes a detail of schemes allocations to date, and the balance attached in the Appendix of this report.

## **2. Road Safety & Parking Budget Activity**

- 2.1 The latest position shows the agreed allocations to date and the remaining budget available for future schemes.

## **3. REASONS FOR RECOMMENDATIONS**

- 3.1 Funding has been allocated to various schemes and this will enable Area Committee to note these allocations and amount available for future requests.

## **4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 4.1 No alternative options were considered

## **5. POST DECISION IMPLEMENTATION**

- 5.1 Approved Road Safety & Parking schemes arising from member requests, resident forum items and or area committee report funded schemes to be implemented by Highways in line timelines provided.

## **6. IMPLICATIONS OF DECISION**

### **6.1 Corporate Priorities and Performance**

- 6.1.1 The funding enables the Road Safety & Parking Budgets to contribute to the Corporate Plan’s objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 6.2.1 An allocation of £0.300m is made to the Road Safety & Parking Budget each 2021/22. The total available shows the committee balance for 2021/22 to be £0.056m. This takes into account the all of the agreed allocation authorised by the Executive Director, Environment.

6.2.2 The total amount available as at the date of this meeting, totals to £0.056m, this is the total amount available for allocation to new schemes.

6.2.2 Appendix 1 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

### 6.3 **Social Value**

6.3.1 Not applicable to this report

### 6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”).

6.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

6.4.7 In accordance with Article 7 Committees, Forums, Working Groups and

Partnerships of Barnet's Constitution, section 7.5, the terms of reference of the Area Committee includes responsibility to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent

## **6.5 Risk Management**

There are no risks to the Council as a direct result of this report

## **6.6 Equalities and Diversity**

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **6.7 Corporate Parenting**

Not applicable in the context of this report

## **6.8 Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

## **6.9 Insight**

There are no insight issues as a direct result of this report.

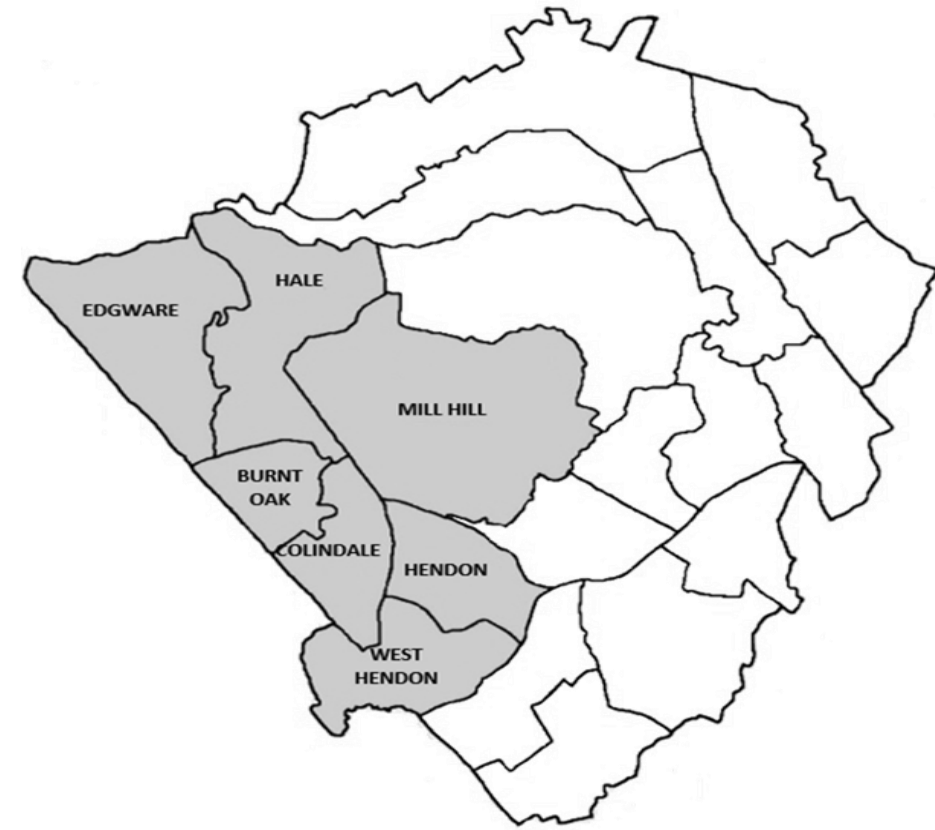
## **7. BACKGROUND PAPERS**

Policy & Resources Committee, 24<sup>th</sup> May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>



# HENDON AREA COMMITTEE



*Community Infrastructure Levy (CIL) – Budget & Scheme Update*

*27<sup>th</sup> October 2021*

	Committee Reports*	Member Request	Resident Forum	Requests Agreed	Funding allocation
<b>Chipping Barnet</b>	6	0	0	0	<b>146,580</b>
<b>Hendon</b>	0	5	1	4	<b>19,000</b>
<b>Finchley &amp; Golders Green</b>	2	2	0	1	<b>48,200</b>
<b>Totals</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>213,780</b>
Annual allocation to undertake the technical assessments - £10k for each area					<b>30,000</b>
Overall Total					<b>243,780</b>
Remaining					<b>56,780</b>

\*linked to schemes previously agreed at Committees

### Commentary

- **80% of the fund has been allocated for road safety and parking works at the time of writing.**
- **Sixteen schemes arising from member requests, resident forum items and or area committee reports have been considered under the new Road Safety & Parking fund arrangement to date.**

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	Jun-21	Parkside Gardens – Zebra Crossing	Committee Report	48,950	Re: Highways - BC/002064-05	Road Safety Audit to be undertaken in October and Consultation to commence in November.	Q4
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads - Vehicle Activated Signs	Committee Report	19,800	Re: Highways - BC/002064-08	Meeting held with LBB Officer and Cllrs. It was agreed to propose VAS signs for these locations rather than Vertical measures and in addition a 20mph zone rather than a limit. Further analysis on the speed data to be completed to identify locations for the VAS. Drawings now complete, site meeting took place with Cllrs to agree locations.	Q4
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ Implementation	Committee Report	34,890	Re: Highways - BC/002064-09	Feasibility Complete. Prelim design being finalised and will be issued to ward Cllrs to agree final design. Implementation dates for the experimental scheme will design complete. Implementation currently planned for December 2021 subject to contractor. Consultation will commence once scheme is live.	Dec-21
Chipping Barnet	2021/22	Jun-21	Barnet Road - Vehicle Activated Signs	Committee Report	15,000	Re: Highways - BC/002064-03	Design in Progress, meeting to be set up with electrical supplier to confirm locations.	Q4
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane - Vehicle Activated Signs and Road Markings	Committee Report	12,870	Re: Highways - BC/002064-04	Meeting to be arranged with Underhill ward members to confirm location of VAS and other measures to be implemented in December	Dec-21
Chipping Barnet	2021/22	Jun-21	Gallants Farm - Vehicle Activated Signs and Road Marking	Committee Report	15,070	Re: Highways - BC/002064-06	Design in progress, meeting to be set up with Cllrs to agree locations.	Q4

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway – Pedestrian Facilities Improvements	Committee Report	30,000	Re: Highways - BC/002065-03	Road Safety Audit to take place in October and consultation to commence in November. Implementation currently planned for Dec 21 subject to contractor.	Q4
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent – Junction improvements	Committee Report	13,200	Re: Highways - BC/002065-04	Design to be completed in October with implementation planned by end of year subject to contractor.	Dec-21
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive – 20 mph & Double Yellow Lines	Cllr Mitra	5,000	Re: Highways - BC/002065-06	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliott Road - OD Survey	Cllr Don	9,500	Re: Highways - BC/002063-07	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Cllr Don	2,000	Re: Highways - BC/002063-06	Not yet commenced to be programmed in November 2021.	Q4
Hendon	2021/22	N/A	Noam School - Road Markings & Guard Railings	Cllr Conway	2,500	Re: Highways - BC/002063-08	Implementation in progress expected completion November 2021.	Nov-21
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Re: Highways - BC/002063-09	Not yet commenced to be programmed in November 2021.	Q4

## HENDON AREA COMMITTEE - OPEN CIL SCHEME (Highways)

**Notes:**

- New highways schemes will be funded from the Road Safety & Parking Fund
- Highways schemes reported here are funded from the CIL budget (under the previous arrangements) and tracked to completion
- Any highways schemes requiring funding from CIL post-feasibility studies will be brought to committee as separate reports
- A number of highways schemes are required to provide invoices to understand the potential impact on under / over spends
- Highways scheme updates are provided in the Highways Committee report

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
Burnt Oak	2020/21	15/09/2020	The Greenway - Survey	Councillor Sara Conway	2,000		Re: Highways - BC/001965-02	Speed survey has now withdrawn and will be untaken as part of a wider scheme in Burnt Oak. Review of the CPZ bays completed and fedback to MLO with recommendation to relocate bay. Cllr to raise formal request, should they wish to proceed with the relocation.	Complete
Burnt Oak	2020/21	01/02/2021	Abbots / Orange Hill / Langham Roads - Waiting Restrictions	Councillor Sara Conway	2,971		Re: Highways - BC/001965-10	Consultation completed on 16 September. COD not required as only one comment, and no objections received. Notice of making and works orders to raised by end of Oct. Implementation dates to be agreed with the contractor current estimation Dec 21.	Dec-21
Burnt Oak	2018/19	10/10/2018	Consultation and uncontrolled Zebra crossing point and double yellow lines at Barnfield Road/Montrose Avenue	Committee Report	24,200		Re: Highways - BC/001349-05	Implementation package prepared. Awaiting implementation dates by the contractor. Q4	Q4
Colindale	2020/21	01/02/2021	Heybourne Crescent NW9-20mph speed limit - Survey	Councillor Nagus Narenthira	3,500		Re: Highways - BC/001965-08	Speed survey results reported back to June Cttee. Feasibility surveys completed and awaiting data to be analysed. Results and recommendations now to be report back to Jan 22 Cttee	Jan-22
Colindale	2020/21	28/06/2021	Heybourne Crescent Signs and Lines	Committee Report	1,500		BC/002063-04	Pedestrian warning signs) and lines (Slow road Markings) - orders raised, awaiting dates from contractor	Jan-22
Colindale	2020/21	16/03/2021	Rushgrove Ave / Crossway - Waiting Restrictions	Councillor Nagus Narenthira	5,337		Re: Highways - BC/001965-16	Consultation completed on 16 September. COD not required as no objections received. Notice of making to be raised and works orders to raised by end of October. Implementation dates to be agreed with the contractor but currently estimation Dec 21.	Dec-21
Colindale	2020/21	01/02/2021	A41/Aerodrome Road pedestrian crossing - Feasibility	Councillor Nagus Narenthira	2,500		Re: Highways - BC/001965-09	Feasibility Complete. Results and recommendations to be reported back to the October 21 Cttee	Oct-21
Colindale	2016/17	06/07/2016	Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road	Committee Report	5,000		Re: Highways - BC/001028-01	Any new proposals on Booth Road will follow the outcome of the Neighbourhood measures	On Hold
Colindale	2020/21	01/02/2021	A41/Aerodrome Road pedestrian crossing - Feasibility	Councillor Nagus Narenthira	2,500		Re: Highways - BC/001965-09	Feasibility Complete. Results and recommendations to be reported back to the October 21 Cttee	Oct-21

# Hendon Area Committee – CIL schemes open (Highways) (2 of 3)


Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
Edgware	2020/21	16/03/2021	Edgwarebury Lane Feasibility	Councillor Sarah Wardle	5,000		Re: Highways - BC/001965-14	Feasibility Complete. Results and recommendations to be reported back to the October 21 Cttee	Oct-21
Edgware	2020/21	15/09/2020	Ashcombe Gardens JW Glendale - Waiting Restrictions	Councillor Sarah Wardle	3,000		Re: Highways - BC/001965-04	Consultation complete and COD not required as no objections received. Works orders raised for implementation and dates to be agreed with Contractor. Current estimated implementation Dec 21	Dec-21
Edgware	2017/18	24/07/2017	Parking Manor Park Crescent	Councillor Helena Hart	2,500		Re: Highways - BC/001031-06-03	Instruction from LBB Parking Team is to avoid single road CPZ and for this to be reviewed as part of Control zone K which is not currently part of the CPZ Programme. Potential S106 funding but this won't be confirmed until the end of the year. In addition, engagement with Cllr to potentially expand the catchment area via a members request.	On Hold
Hale	2021/22	16/03/2021	Hale Lane - Zebra Crossing	Committee Report	22,000		Re: Highways - tbc	Road Safety Audit has been undertaken and awaiting audit report to be issued. Consultation to commence in November, dates to be confirmed upon receipt of Audit report. Implementation currently estimated in Q4.	Mar-22
Hale	2020/21	16/03/2021	Alders Close / Hale Lane = Waiting Restrictions	Councillor Elliot Simberg	4,737		Re: Highways - BC/001965-15	Consultation completed on 16 September. COD not required as no objections received. Notice of making and works orders to be raised by end of October. Implementation dates to be agreed with the contractor. Currently planned Dec 21	Dec-21
Hale	2019/20	17/09/2019	Farm Road/West Way, HA8 - Traffic improvements at the Junction including signage and road markings	Councillor Elliott Simberg	500		Re: Highways - BC/001751-06	Implementation aligned with the waiting restriction scheme. Partial implementation complete instruction to be raised with contractor to implement remaining works. Current planned implementation Dec 21	Dec-21
Hale	2019/20	17/09/2019	Farm Road & West Way - Waiting Restrictions	Councillor Elliott Simberg	1,667		Re: Highways - BC/001751-05	Implementation aligned with the waiting restriction scheme. Partial implementation complete instruction to be raised with contractor to implement remaining works. Current planned implementation Dec 21	Dec-21
Hendon	2017/18	16/03/2021	Bell Lane/Green Lane - Zebra Crossing Implementation	Committee Report	25,000		Re: Highways - BC/001031-08-05	Consultation complete, petition received. COD approved by Geoff Mee on 16 September and final version awaiting signature. Implementation package to be prepared and dates to be agreed with Contractor. Current Estimated completion dates Q4	Mar-22
Mill Hill	2020/21	15/09/2020	Holcombe Hill/Lawrence Street - Implementation	Committee Report	24,750		Re: Highways - BC/001965-06	COD approved and detailed design in progress and will be completed in November. Implementation dates to be agreed with contractor currently estimated timescales Jan 22.	Jan-22
Mill Hill	2021/22	28/06/2021	High Street, NW7 – Feasibility study for traffic management One-way system	Committee Report	48,635		Re: Highways - tbc	Meeting to take place 14 October 2021 to discuss issue raised by resident with regards to common land that may impact current proposals. Next steps are to engage with planning to and HB Law to establish if the land is Highways or common land.	TBC

# Hendon Area Committee – CIL schemes open (Highways) (2 of 3)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Highways Project	Commentary	Expected Delivery Date
Mill Hill	2020/21	16/03/2021	A1 and Tithe Walk - Feasibility	Residents Forum	3,000		Re: Highways - tbc	Agreed with residents and Cllrs that surveys were to be undertaken in September and are now complete. Data received and currently being analysed. Results and recommendations to be reported back to January 2022 Committee.	Jan-22
Mill Hill	2020/21	15/09/2020	Parking - Daws Lane/Poets Corner - Consultation	Committee Report	5,000		Re: Highways - BC/001410-02-01	It was agreed that the consultation would commence following the completion of the Daws Lane Car Park scheme. Greenspaces confirmed that chargers have now been implemented and agreed that consultation will take place at 3 months post implementation of the chargers. Based on these timescales, consultation will take place in January 2022. Results will be reported back to the March 22 Committee	Mar-22
Mill Hill	2016/17	26/10/2016	Page Street/Bunns lane/Pursely road - Junction improvements - double mini roundabout	Councillor Val Duschinsky	10,000		Re: Highways - BC/001031-01	Meeting with Councillors took place to progress scheme. As a new planning application for the location has been received, it was agreed to await for the outcome to the development plan before proceeding. The outcome of this application is still pending.	On Hold
West Hendon	2020/21	01/02/2021	Vivian Avenue - Benches	Councillor Helene Richman	6,400		Re: Highways - BC/001965-11	Bench type now confirmed with Cllr and order has been placed and engineers are chasing for delivery timescales. Implementation currently planned for Q3, subject to contractor and delivery timescales.	Dec-21
West Hendon	2019/20	17/09/2019	Layfield Crescent - Waiting Restrictions	Councillor Helene Richman	1,667		Re: Highways - BC/001751-04	Implementation in progress Waiting Restrictions are complete. The bay removal is remaining to be completed dates to be agreed with contractor	Dec-21
West Hendon	2018/19	19/03/2019	Adjustment to traffic signals at the junction of A41 Watford Way with Station Road, West Hendon - Feasibility	Councillor Siara Don	8,000		Re: Highways - BC/001641-05-01	TfL Engineering have raised safety concerns with the proposal in the form we had envisaged and had hoped that it would be possible to make a low cost adjustment without the need for significant changes to the junction or a requirement for modelling of the junction in advance (hence a low value scheme) but it now appears this will not be possible. We can understand their concern, which is essentially that a green signal for left turning traffic may give a false sense of priority to traffic which would need to Give Way only a few metres further on. This is not currently an issue because, although a Give Way line is marked, in general traffic that has a green light at the moment will not actually need to give way. TfL have made some suggestions regarding how a left turn might be incorporated but identify this would require more significant changes to the junction and modelling of the proposal. We are following up on this to check some matters and confirm whether TfL have previous modelling that could assist in this and, if so, what additional work and surveys would be needed to update it. However it is becoming increasingly apparent that any solution would be outside the originally expected scope, with a cost that would be hard to justify.	Jan-22

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	<p><b>Hendon Area Committee</b></p> <p><b>27 October 2021</b></p>
<p style="text-align: right;"><b>Title</b></p>	<p><b>Edgwarebury Lane Feasibility</b></p>
<p style="text-align: right;"><b>Report of</b></p>	<p>Executive Director Environment</p>
<p style="text-align: right;"><b>Wards</b></p>	<p>Edgware</p>
<p style="text-align: right;"><b>Status</b></p>	<p>Public</p>
<p style="text-align: right;"><b>Urgent</b></p>	<p>No</p>
<p style="text-align: right;"><b>Key</b></p>	<p>No</p>
<p style="text-align: right;"><b>Enclosures</b></p>	<p>Drawing no: BC001965-14_FS_100-01 BC001965-14_FS_3300-01 BC001965-14_FS_3300-02</p>
<p style="text-align: right;"><b>Officer Contact Details</b></p>	<p>Geoff Mee – Executive Director - Environment <a href="mailto:geoff.mee@barnet.gov.uk">geoff.mee@barnet.gov.uk</a></p>
<p><b>Summary</b></p>	
<p>This report details the feasibility study undertaken to address the traffic and safety concerns in Edgwarebury Lane, HA8</p>	

<p><b>Recommendations</b></p>
<p>1. That the Hendon Area Committee notes the details of the feasibility study as outlined in this report.</p>
<p>2. That the Hendon Area Committee having considered the feasibility study authorises the Executive Director, Environment to install a new zebra crossing outside no. 186 Edgwarebury Lane as indicated in Drawing No. BC001965-14_FS_100-01.</p>
<p>3. That the Hendon Area Committee authorises the Executive Director, Environment to carry out a statutory consultation on the proposed scheme indicated on Drawing No. BC001965-14_FS_100-01. If any objections are received as a result of the statutory consultation, the Executive Director, Environment will consider and determine whether or not the scheme should be implemented and, if so, with or without modification, subject to funding being made available.</p>

**4. That the Hendon Area Committee notes that the total cost to implement will be £34,870 to consult, design and introduce the approved proposals. The Executive Director, Environment has agreed to allocate £17,435 from the Road Safety & Parking Budget with the remaining £17,435 to be allocated from the Area Committee Neighbourhood CIL budget.**

**5. That Hendon Area Committee approve funding of £17,435 from the Area committee NCIL budget as stated in recommendation 4.**

## **1. WHY THIS REPORT IS NEEDED**

1.1 Following complaints received from many residents and users of the park indicating high speeds along narrow roads and lack of safe crossing points, Cllr Sarah Wardle submitted a Members Item to the Hendon Area Committee in March 2021 for a feasibility study and other appropriate measures along Edgwarebury Lane.

1.2 The request was for:

- exploring whether crossing points could be implemented, whether the speed criteria did merit a VAS and whether slow markings were necessary
- add collision data to the report to be feedback to the Committee.

1.3 Following discussion of the item, the Hendon Area Committee approved funding of £5,000 for a feasibility study to consider speed reduction and other safety measures.

1.4 This report therefore details the results of the speed and pedestrians survey and of the investigation carried out on Edgwarebury Lane.

## **2. REASONS FOR RECOMMENDATIONS**

2.1 This feasibility study focuses on measures to reduce the speed on Edgwarebury Lane and to improve the safety for pedestrian near the Edgwarebury Park entrances through the acquisition and study of the following data:

- i) Site Observations
- ii) Traffic Surveys
- iii) Collision Data Analysis

### **2.2 Site Observations:**

2.2.1 Edgwarebury Lane is a long stretch of road connecting Hale Lane with Edgwarebury Park. It is predominantly residential in character with a high number of driveways and mature trees. It has a 30mph speed limit.

2.2.2 Edgwarebury Lane runs alongside Edgwarebury Park, a 22-hectare park which includes extensive sports facilities, a playground and ornamental gardens. There are two entrances to the park from Edgwarebury Lane and two entrances from Edgware Way. It has been observed that the park is frequently visited by many people throughout the week, many of whom arrive by car. During site visit, lack of pedestrians crossing facilities was noted near the entrances to the park on Edgwarebury Lane.

2.2.3 A few schools are in the vicinity, such as Broadfields Primary School and Rosh Pinah Primary School.

2.2.4 Following site visits and based on the above information, officers focused their study on the section between Edgware Way and the Edgwarebury Cemetery, near the park entrances.

### 2.3 Traffic Surveys:

2.3.1 A speed survey was conducted from 21<sup>st</sup> June 2021 for two weeks, with speeds recorded in fifteen-minute intervals for 24 hours a day in the 7-day period. The survey was carried out in three different locations, as shown on drawing no. *BC001965-14\_FS\_3300-01*. The proposed locations were confirmed with Ward Councillors prior to installation.

2.3.2 The speed survey provides both the average speed and the 85<sup>th</sup> percentile speed, the two figures generally referred to when reporting speed data. The average speed quoted is the mean speed of all vehicles using the road and the 85<sup>th</sup> percentile speed is the speed at which 85 per cent of vehicles travel at or below along a road or street (under free flow conditions).

2.3.3 The 85<sup>th</sup> percentile speed could be characterised as the speed that most motorists consider a sensible maximum for the road conditions. Conditions are usually considered acceptable if the 85<sup>th</sup> percentile speed is not in excess of the signed speed limit by 5mph or more. Therefore, for a 30mph road the 85<sup>th</sup> percentile speed would ideally be less than 35mph.

2.3.4 The average speeds and 85<sup>th</sup> percentile speeds that were recorded on Edgwarebury Lane during the 14-day survey in each direction are summarised as follows:

**Figure 1 – Speed survey location plan**

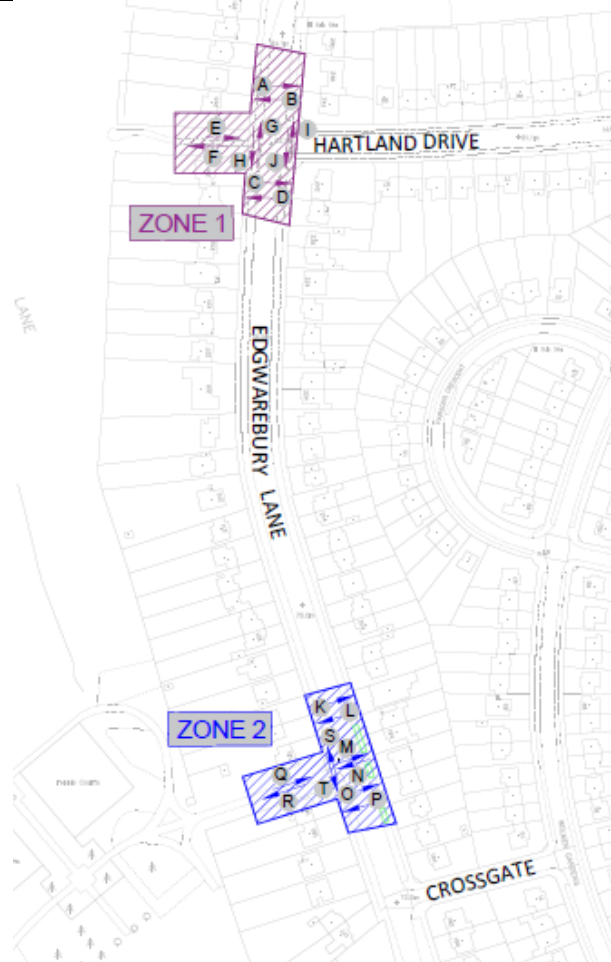


**Table 1 – Speed Survey Results**

Road	Direction	Average Speed (mph)	85th Percentile Speed (mph)
<b>Site 1</b> Edgwarebury Lane (near junction with Hartland Drive)	Northbound	22.5	28.2
	Southbound	21.9	27.1
<b>Site 2</b> Edgwarebury Lane (between Hartland Drive and Crossgate)	Northbound	26.7	32.4
	Southbound	26.1	31.7
<b>Site 3</b> Edgwarebury Lane (between Crossgate and Blackwell Gardens)	Northbound	25.3	31.4
	Southbound	27.4	33.1

- 2.3.5 At Site 1, during the 14-day survey 8.9% of all vehicles travelling northbound were recorded as exceeding the 30mph speed limit and 1.7% exceeded 35mph (the usual enforceable threshold). In the southbound direction 6.3% exceeded the speed limit 30mph and 1.03% exceeded 35mph.
- 2.3.6 At Site 2, during the 14-day survey 27.5% of all vehicles travelling northbound were recorded as exceeding the 30mph speed limit and 6.9% exceeded 35mph (the usual enforceable threshold). In the southbound direction 23.5% exceeded the speed limit 30mph and 5.6% exceeded 35mph.
- 2.3.7 At Site 3, during the 14-day survey 21.4% of all vehicles travelling northbound were recorded as exceeding the 30mph speed limit and 5.7% exceeded 35mph (the usual enforceable threshold). In the southbound direction 30.5% exceeded the speed limit 30mph and 8.7% exceeded 35mph.
- 2.3.8 Pedestrian surveys were carried out on the 21st and 25th July from 7.30am to 8.30pm near the entrances of the Edgwarebury Park.

**Figure 2 – Pedestrian crossing survey area**



**Table 2 – Pedestrian Count Results**

<b>Zone 1</b>										
Edgwarebury Lane (near junction with Hartland Drive)										
Direction	A	B	C	D	E	F	G	H	I	J
<b>Number of pedestrians (Average Results)</b>	15	51	69	80	<b>122</b>	<b>156</b>	27	33	37	20
<b>Zone 2</b>										
Edgwarebury Lane (between Hartland Drive and Crossgate)										
Direction	K	L	M	N	O	P	Q	R	S	T
<b>Number of pedestrians (Average Results)</b>	17	23	110	18	33	40	<b>402</b>	<b>391</b>	28	39

2.3.9 The survey revealed that:

- In zone 1 there are approximately 150 pedestrians that entrance to the park and 120 pedestrians that exit to the park each day.
- In zone 2 there are approximately 400 pedestrians that entrance to the park and 400 pedestrians that exit to the park each day.
- In zone 2 the pedestrians prefer to make their crossing in correspondence of the entrance of the park.

2.3.10 Refer to drawing no. *BC001965-14\_FS\_3300-01* for a full summary of the results.

## 2.4 Collisions Data:

2.4.1 Personal Injury Collision Data from July 2016 to July 2021 were analysed on Edgwarebury Lane. These were the latest data available from TfL Collision Statistics system (COLLSTATS).

2.4.2 Collision data show a slight accident at junction with Hartland Drive and a slight accident near the junction with Edgware Way.

2.4.3 Refer to drawing no. *BC001965-14\_FS\_3300-02* for a full summary of the results.

## 2.5 Proposal:

2.5.1 After reviewing the speed survey and accident data on Edgwarebury Lane, given the high number of pedestrians walking and crossing the road to reach the park entrances and in order to address the concerns raised by residents, it is proposed to install a new zebra crossing outside no.186 Edgwarebury Lane.

2.5.2 This would involve the removal of some grass verge outside nos.181,183 and 186 to repave the crossing area and provide a safety room for people waiting to cross.

2.5.3 The proposal will involve the removal of approximately 6 unrestricted parking spaces due to the installation of the zig-zags lines requested by traffic regulations for the zebra crossing. The extension of existing double yellow lines at park's entrance to the zigzag area is also proposed.

2.5.4 The existing and proposed parking restrictions in the vicinity of the park's entrance, along with the zigzag markings for the zebra crossing, will require a statutory consultation in order to formalise road markings restrictions and provide an adequate intervisibility between pedestrians and approaching vehicles.

2.6 "Slow" road markings" and two "Zebra crossing ahead" warning signs on lamp column outside no. 180 Edgwarebury Lane and on lamp column outside no. 194 Edgwarebury Lane are also recommended.

2.7 This option would address the safety concerns raised by residents and will improve safety in the area. The indicative cost is detailed in paragraph 5.2.2. A robust estimate will be carried out during the detailed design stage.

2.8 Drawing no. BC001965-14\_FS\_100-01 shows the proposed option.

### **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

3.1 The installation of a set of traffic islands was considered but not progressed as computer-generated vehicle tracking indicated difficulties in manoeuvring in/out the existing driveways.

3.2 An alternative option would be to not install any measures however this would not address pedestrian safety issues.

### **4. POST DECISION IMPLEMENTATION**

4.1 Should the Committee agree with the recommendations, a statutory consultation on the proposed measures would be undertaken and detailed design of the proposal would be completed, with a view to implementing the proposal during this financial year subject to the results of the consultation.

### **5. IMPLICATIONS OF DECISION**

#### **5.1 Corporate Priorities and Performance**

5.1.1. The proposals here will particularly help to address the Corporate Plan delivery objectives of "a clean and attractive environment, with well-maintained roads and pavements, flowing traffic" and "a responsible approach to regeneration, with thousands of new homes built" by helping residents to feel confident moving around their local area on foot, and in a vehicle and contribute to reduced congestion.

## 5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.1 “London Highway Maintenance and Projects Framework North Area” schedule of rates has been used to carry out a preliminary high-level cost estimate for installing the proposed works as shown below.

5.2.2 Cost estimate for Option 1.

Activity	Estimated costs
Detailed Design (Includes statutory processes, topographical survey procurement, STATS searches, advertising, public consultation, safety audits etc.)	£8,000
Build Cost and Street Lighting	£23,700
Sub-TOTAL	£31,700
Design fee @ 10%	£3,170
<b>GRAND TOTAL</b>	<b>£34,870</b>

The estimated cost of installing the recommended proposals is **£34,870** with £17,435 requested from the Road Safety & Parking Budget and £17,435 requested from the Area Committee Neighbourhood CIL Budget. It is considered that the proposals would improve safety in the area and is recommended by officers.

## 5.3 Social Value

5.3.1 None in the context of this report.

## 5.4 Legal and Constitutional References

5.4.1 The Council’s Constitution Article 7, Area Committee Terms of Reference, Part 1 states that Area Committees may take decisions within their terms of reference provided it is not contrary to council policy and can discharge various functions, with specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, within the boundaries of their areas in accordance with Council policy and within budget.

5.4.2 The Highways Act 1980 provides general and specific powers for the highway authority to make changes or improvements to the highway.

5.4.3 The Traffic Management Act 2004 places obligations on authorities to ensure the expeditious movement of traffic on their road network. Authorities are required to make arrangements as they consider appropriate for planning and carrying out the action to be taken in performing the duty.



5.4.4 The Council as the Highway Authority has the necessary legal powers to introduce or amend Traffic Management Orders through the Road Traffic Regulation Act 1984.

5.4.5 Statutory consultation subject to funding will be carried out in accordance with the provisions of the Local Authorities' Traffic Orders (Procedure) (England and Wales) Regulations 1996.

## **5.5 Risk Management**

5.5.1 Not applicable in the context of this report

## **5.6 Equalities and Diversity**

5.6.1 The 2010 Equality Act outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010
- advance equality of opportunity between people from different groups
- foster good relations between people from different groups

5.6.2 The relevant protected characteristics are: gender, race, disability, age, gender reassignment, pregnancy and maternity, religion and belief, and sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day to day business and keep them under review in decision making, the design of policies and the delivery of services. It is not considered that the decision to agree with the recommendations in this report will affect those with protected characteristics under the Equality Act 2010.

## **5.7 Corporate Parenting**

5.7.1 Not applicable in the context of this report.

## **5.8 Consultation and Engagement**

5.8.1 If the scheme is not progressed no Consultation will be required.

## **5.9 Insight**

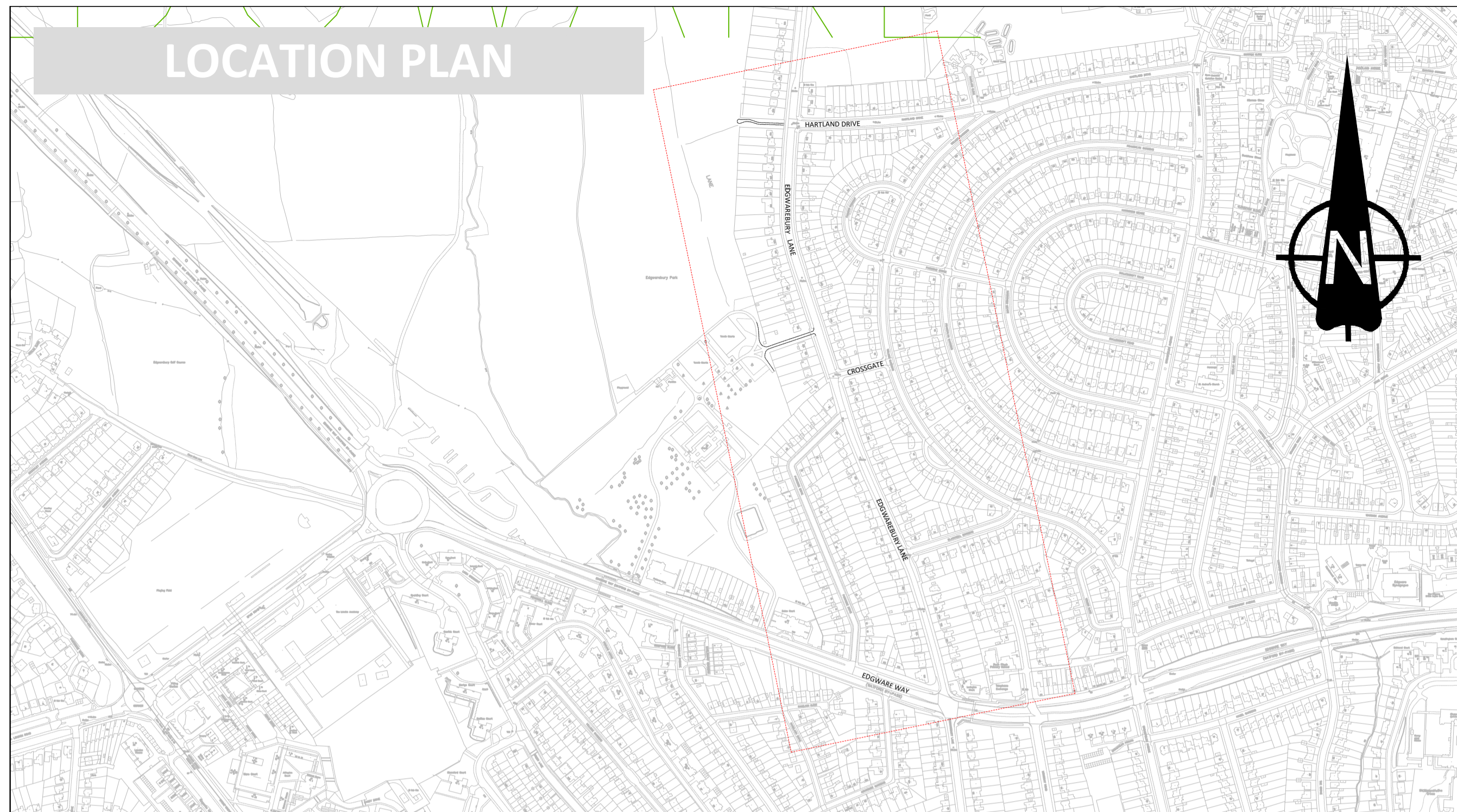
5.9.1 The proposal has been informed through the analysis of personal injury accident data, speed surveys and site observations.

## **6. BACKGROUND PAPERS**

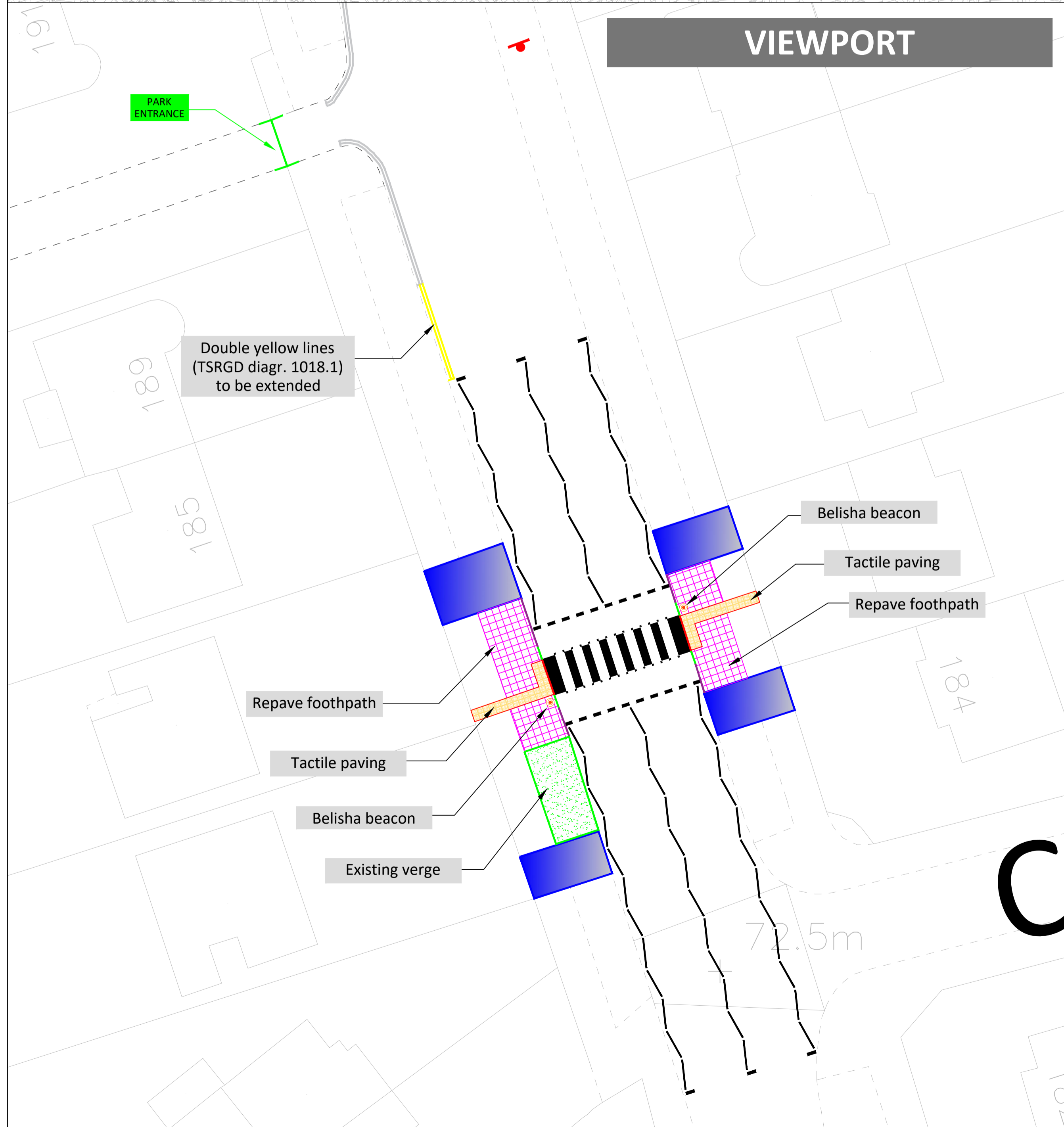
6.1 Hendon Area Committee meeting, March 2021:

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

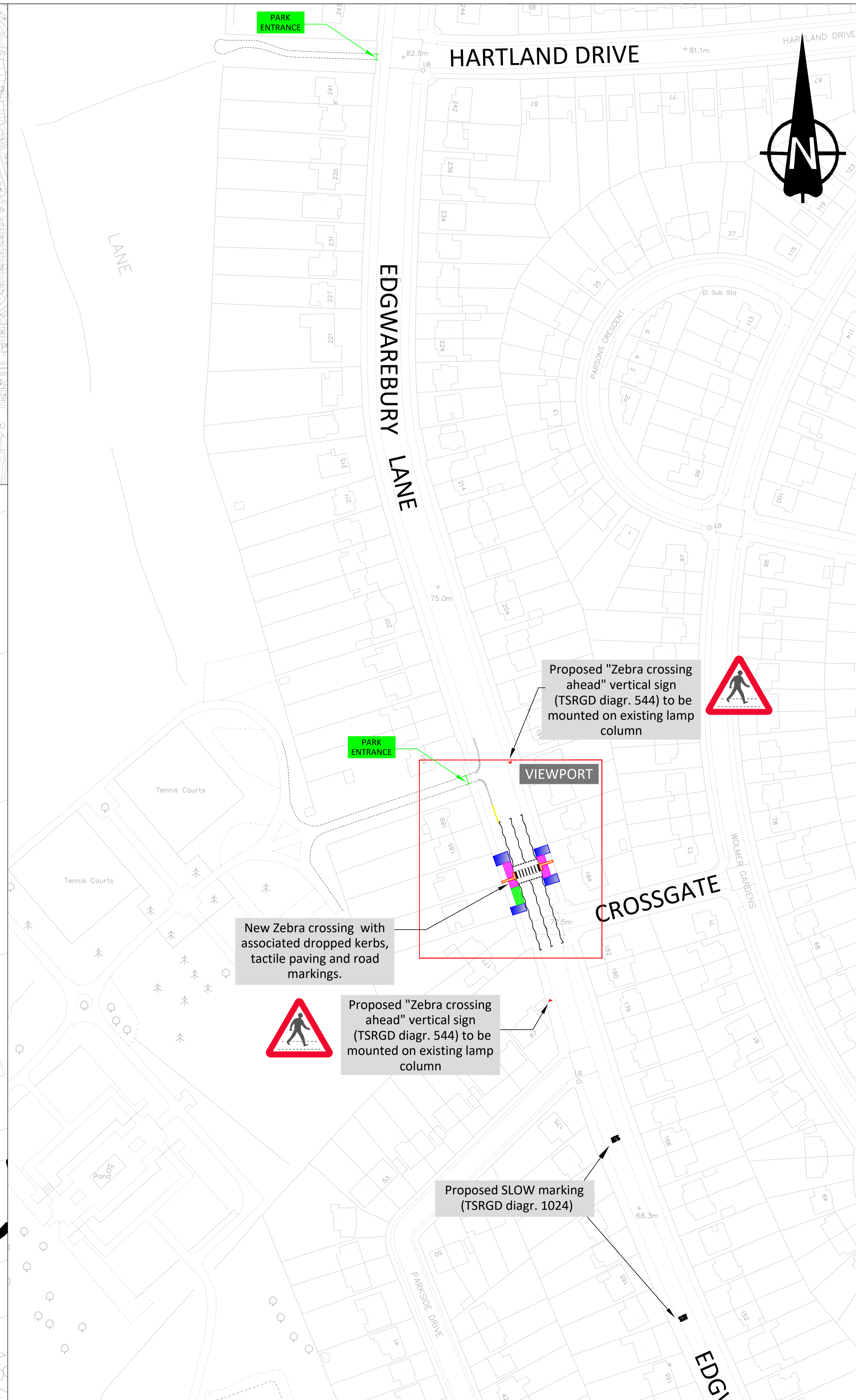
# LOCATION PLAN



# VIEWPORT



# HARTLAND DRIVE



**SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION**  
 For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001965-14.  
 In addition to the hazards/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

- LEGEND:**
- Vertical sign
  - Existing kerb
  - Transition kerb
  - Dropped kerb
  - Tactile paving
  - Repave footpath
  - Belisha beacon
  - Driveway
  - Existing Verge
  - Double yellow lines

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REVISION		
Revision	Details	Design/Check/Date/Rev.
Initial issue		

Purpose of issue  
**FOR INFORMATION**

Client:

Scheme Ref. BC/001965-14  
 Scheme title  
**Edgwarebury Lane**

Drawing title  
**General Arrangement**

Scale © A1:NTC			
Design PS	Drawn PS	Checked SHC	Approved DP
Date: SEP 21	Date: SEP 21	Date:	Date:



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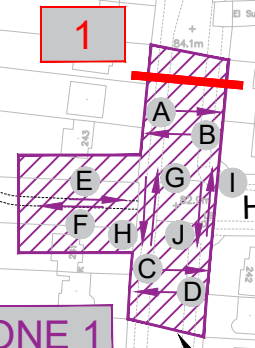
**SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION**  
 For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001965-14. In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

NOTES:

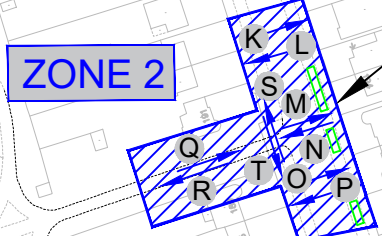
<b>SITE 1</b>	Speed survey results 24 hours for 14 days from 21/06/2021	
	Average speed (mph)	85th percentile speed (mph)
	Northbound	22.5      28.2
Southbound	21.9      27.1	

<b>SITE 2</b>	Speed survey results 24 hours for 14 days from 21/06/2021	
	Average speed (mph)	85th percentile speed (mph)
	Northbound	26.7      32.4
Southbound	26.1      31.7	

<b>SITE 3</b>	Speed survey results 24 hours for 14 days from 21/06/2021	
	Average speed (mph)	85th percentile speed (mph)
	Northbound	25.3      31.4
Southbound	27.4      33.1	



<b>ZONE 1</b>	Total no. PED, PCY and PMV 7:30am-8:30pm					
	Wednesday 21/07/2021		Sunday 25/07/2021		Average Results	
	PED	PCY and PMV	PED	PCY and PMV	PED	PCY and PMV
A	14	1	15	0	15	1
B	62	4	39	0	51	2
C	73	1	65	3	69	2
D	84	9	76	7	80	8
E	110	5	133	6	122	6
F	160	13	151	12	156	13
G	20	3	33	0	27	2
H	23	2	42	2	33	2
I	42	2	31	5	37	4
J	24	0	16	0	20	0



<b>ZONE 2</b>	Total no. PED, PCY and PMV 7:30am-8:30pm					
	Wednesday 21/07/2021		Sunday 25/07/2021		Average Results	
	PED	PCY and PMV	PED	PCY and PMV	PED	PCY and PMV
K	17	0	16	0	17	0
L	25	0	20	0	23	0
M	112	8	108	6	110	7
N	16	0	20	1	18	1
O	33	0	33	0	33	0
P	47	3	32	5	40	4
Q	392	26	411	20	402	23
R	379	24	402	18	391	21
S	31	2	25	1	28	2
T	43	0	34	2	39	1

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Purpose of issue  
**FOR INFORMATION**



RE Scheme Ref. BC/001965-14  
 Scheme title  
**EDGWAREBURY LANE**

Drawing title  
**SPEED AND PEDESTRIAN SURVEY**

Scale © A3:NTS			
Design PS	Drawn PS	Checked SHC	Approved DP
Date: SEP 21	Date: SEP 21		



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**SAFETY, HEALTH AND ENVIRONMENTAL INFORMATION**  
 For construction, maintenance, cleaning and demolition risk refer to the relevant method statements and risk assessments related to this task for scheme Ref. BC/001965-14. In addition to the hazard/risks normally associated with the types of work detailed on this drawing take note of the following. All works on this drawing will be carried out by a competent contractor working to an appropriate method statement and risk assessment.

**NOTES:**  
 Collision data are referred to the period starting from July 2016 to July 2021

**LEGEND:**

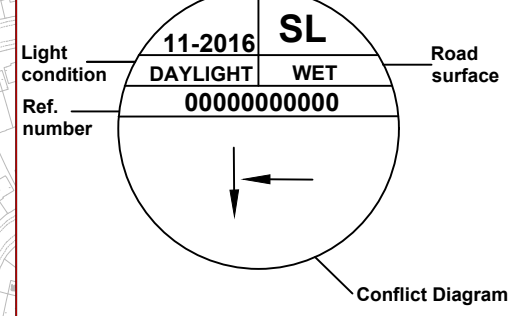
Date (month-year)

Light condition

Ref. number

Accident Severity

- SL - Slight
- SR - Serious
- F - Fatal



→ Moving vehicle indicating direction

⊥ Vehicle waiting to turn

PED = pedestrian  
 CAR = passenger car  
 MC = motorcycle  
 MGW = medium goods vehicle

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Purpose of issue  
**FOR INFORMATION**

Client:

Scheme Ref. BC/001965-14  
 Scheme title  
**EDGWAREBURY LANE**

Drawing title  
**COLLISION DATA**

Scale © A3:NTS

Design	PS	Drawn	PS	Checked	SHC	Approved	DP
Date:	SEP 21	Date:	SEP 21				

Traffic and Development  
 London Borough of Barnet,  
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